



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Sao Tome & Principe - Sao Tome

**Project:** 00087589  
**Project Title:** PIMS4602 - RENEWABLE ENERGY

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094537 PROMOTING RENEWABLE ENERGY	BEST PRACTICES/LESSONS LEARNED	7/1/2016	12/31/2021	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74100 Professional Services	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	55,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71200 International Consultants	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72100 Contractual Services-Companies	7,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71600 Travel	440.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71400 Contractual Services - Individ	500.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	100.00
				UNDP	62000	GEFTrustee	74100 Professional Services	46,000.00
	INVESTMENT-MINI/SMALL HYDRO	7/1/2016	12/31/2021	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72300 Materials & Goods	1,500.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	75700 Training, Workshops and Confer	7,880.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	984,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	600.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71600 Travel	5,800.00
	LAND, SUST. FOREST&NAT. RES.MG	7/1/2016	12/31/2021	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71400 Contractual Services - Individ	6,310.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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00094537 PROMOTING RENEWABLE ENERGY	LAND, SUST. FOREST&NAT. RES.MG	7/1/2016	12/31/2021	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,300.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	145,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71300 Local Consultants	5,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71600 Travel	1,940.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74100 Professional Services	15,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	75700 Training, Workshops and Confer	2,930.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72300 Materials & Goods	1,500.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	MANAGEMENT	7/1/2016	12/31/2021	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71400 Contractual Services - Individ	32,300.00
	STREAMLINED&COMPREH. POLICY	7/1/2016	12/31/2021	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71200 International Consultants	3,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	200.00
				STP-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	75700 Training, Workshops and Confer	3,150.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71600 Travel	1,885.00
	TOTAL							1,428,585.00
GRAND TOTAL							1,428,585.00	