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Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00092818
Project Title: Country Coordination mechanism

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097365 Country Coordination Mechanism	Program Management	7/1/2015	6/30/2017	STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	73100 Rental & Maintenance-Premises	400.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	75100 Facilities & Administration	2,140.95
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	71600 Travel	1,480.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	72800 Information Technology Equipmt	1,150.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	74500 Miscellaneous Expenses	85.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	71400 Contractual Services - Individ	20,100.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	72400 Communic & Audio Visual Equip	1,050.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	75700 Training, Workshops and Confer	3,970.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	72300 Materials & Goods	1,200.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	72500 Supplies	1,150.00
TOTAL							32,725.95	
GRAND TOTAL							32,725.95	