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Resilient nations.

# Annual Work Plan

## Sao Tome & Principe - Sao Tome

**Project:** 00107541

**Report Date:** 3/16/2022

**Project Title:** HIV, TB, Malaria and building resilient Health

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Affecter le personnel du Benef	1/1/2018	12/31/2020	UNDP	30078	GFATM	71400 Contractual Services - Individ	23,278.26
	ARV/International freight and	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	0.00
	Assurer l'évaluation à finale	1/1/2018	12/31/2020	STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	71200 International Consultants	1.00
				STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72500 Supplies	0.14
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	71200 International Consultants	1.00
				STP-INSTIT NAC. PROM. GENERO	30078	GFATM	72500 Supplies	18.54
				UNDP	30078	GFATM	71200 International Consultants	10,570.00
				STP Centro Nacional de Endemia	30078	GFATM	72500 Supplies	18.90
	Assurer le renforcement de cap	1/1/2018	12/31/2020	UNDP	30078	GFATM	75700 Training, Workshops and Confer	0.00
	Assurer les frais avec le disp	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	5,890.48
	Assurer les frais de fonctionn	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	72300 Materials & Goods	282.02
				UNDP	30078	GFATM	72400 Communic & Audio Visual Equip	2,498.46
	Assurer les frais de Supervisi	1/1/2018	12/31/2021	UNDP	30078	GFATM	71600 Travel	0.00
	Conduire l'audit des SR	1/1/2018	12/31/2021	UNDP	30078	GFATM	74100 Professional Services	0.00
	General management support-UND	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	75100 Facilities & Administration	2,737.26
UNDP				30078	GFATM	75100 Facilities & Administration	18,639.43	



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00107827 HIV, TB, Malaria and building	HR Costs associated with the l	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	71400 Contractual Services - Individ	26,714.11
	International consultant to co	1/1/2018	12/31/2021	UNDP	30078	GFATM	71200 International Consultants	23,925.00
				UNDP	30078	GFATM	71600 Travel	12,375.00
	Maintenance Des Machines PID	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	73400 Rental & Maint of Other Equip	479.63
	Operational costs associated w	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	72300 Materials & Goods	5,747.85
	Other PSM costs	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	0.00
	Prendre en charge les frais de	1/1/2018	12/31/2021	UNDP	30078	GFATM	73400 Rental & Maint of Other Equip	6,187.20
	Réaliser chaque année un audit	1/1/2018	12/31/2020	UNDP	30078	GFATM	74100 Professional Services	85,000.00
	Salaire de l'équipe chargée de	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	71400 Contractual Services - Individ	6,162.16
	Tubes for Plasma collection; P	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	0.00
Warehouse and Storage Costs	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	8,026.09	
TOTAL								238,552.53



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00125165 COVID19 Response in STP	1 Laboratory-Virology Technica	11/4/2020	6/30/2021	UNDP	30078	GFATM	71400 Contractual Services - Individ	36,816.11	
	1 Medical Intensivist 6 month	11/4/2020	6/30/2021	UNDP	30078	GFATM	71400 Contractual Services - Individ	36,816.11	
	CPAP, for adult, with accessori	11/4/2020	6/30/2021	UNDP	30078	GFATM	72300 Materials & Goods	38,508.06	
	Electrocardiograma, portable,	11/4/2020	6/30/2021	UNDP	30078	GFATM	72300 Materials & Goods	7,526.88	
	Food basket for 450 HIV/TB pat	11/4/2020	6/30/2021	UNDP	30078	GFATM	72300 Materials & Goods	2,331.67	
	Glove box for laboratory	11/4/2020	6/30/2021	UNDP	30078	GFATM	72300 Materials & Goods	6,989.24	
	GMS - COVID19 Activities	11/4/2020	6/30/2021	UNDP	30078	GFATM	75100 Facilities & Administration	29,004.93	
	Local Mask confection for PVVI	11/4/2020	6/30/2021	UNDP	30078	GFATM	72300 Materials & Goods	4,586.26	
	Luvas 7,5 box of 100 / Gloves	11/4/2020	6/30/2021	UNDP	30078	GFATM	72300 Materials & Goods	0.00	
	Luvas 8 box of 100 / Gloves X	11/4/2020	6/30/2021	UNDP	30078	GFATM	72300 Materials & Goods	0.00	
	Mascaras cirurgica box of 50/	11/4/2020	6/30/2021	UNDP	30078	GFATM	72300 Materials & Goods	18,113.48	
	Medidor de glicose no sangue +	11/4/2020	6/30/2021	UNDP	30078	GFATM	72300 Materials & Goods	12,090.80	
	Stabilizer 220W small machines	11/4/2020	6/30/2021	UNDP	30078	GFATM	72300 Materials & Goods	4,516.13	
	strengthen the HR rapid respon	11/4/2020	6/30/2021	UNDP	30078	GFATM	71400 Contractual Services - Individ	45,161.26	
	Suction pump, electric	11/4/2020	6/30/2021	UNDP	30078	GFATM	72300 Materials & Goods	54,477.46	
	Toucas descartaveis para prote	11/4/2020	6/30/2021	UNDP	30078	GFATM	72300 Materials & Goods	0.00	
	TRANSPORTATION COST to STP for		11/4/2020	6/30/2021	UNDP	30078	GFATM	74700 Transport, Shipping and handle	12,149.42
					UNDP	30078	GFATM	74700 Transport, Shipping and handle	10,430.01



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TOTAL						319,517.82			
GRAND TOTAL						558,070.35			