



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00112604

Report Date: 3/16/2022

Project Title: Young Social Entrepreneurship

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121456 YouthEntrepreneurship Platform	Platform young entrepreneur	4/1/2020	12/31/2020	UNDP	04210	UNDP	72100 Contractual Services-Companies	95,000.00
				UNDP	04210	UNDP	72400 Communic & Audio Visual Equip	5,000.00
	Project management	4/1/2020	12/31/2020	UNDP	30084	UNDP	74500 Miscellaneous Expenses	9,000.00
	Youth entrepr opportun expande	4/1/2020	12/31/2020	UNDP	30000	AUL	72100 Contractual Services-Companies	39,419.51
				STP - Directorate of Entrep.	30084	UNDP	72100 Contractual Services-Companies	277,000.00
				STP - Directorate of Entrep.	04000	UNDP	72100 Contractual Services-Companies	14,000.00
TOTAL								439,419.51



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00124498 WEEW -Women Econ Empow Window	Management	10/15/2020	12/31/2020	UNDP	28644	MPTF-COV00	75100 Facilities & Administration	12,233.00
				UNDP	28644	MPTF-COV00	74100 Professional Services	9,000.00
	Vuln Women Opport Expanded	10/15/2020	12/31/2021	UNDP	28644	MPTF-COV00	72100 Contractual Services-Companies	40,000.00
				STP - Directorate of Entrep.	28644	MPTF-COV00	72100 Contractual Services-Companies	35,000.00
				UNDP	28644	MPTF-COV00	74100 Professional Services	80,000.00
				STP - Directorate of Entrep.	28644	MPTF-COV00	74100 Professional Services	0.00
	Women entrep capacities streng	10/15/2020	12/31/2021	UNDP	28644	MPTF-COV00	72400 Communic & Audio Visual Equip	7,000.00
				UNDP	28644	MPTF-COV00	74500 Miscellaneous Expenses	3,767.00
TOTAL								187,000.00
GRAND TOTAL								626,419.51