



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00133602

Report Date: 1/21/2022

Project Title: Support Electoral Cycle and DemGov

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125457 Strengthening Social Cohesion	Capacity building of the elect	1/1/2021	12/31/2021	UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04400	UNDP	72200 Equipment and Furniture	0.00
	Support to Electoral Cycle	1/1/2021	12/31/2021	UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	8,355.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30084	UNDP	71600 Travel	17,000.00
TOTAL								45,355.00



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00126660 SECDG Initiation Plan	Procurement	1/1/2021	12/31/2021	UNDP	04400	UNDP	71600 Travel	0.00
				UNDP	04400	UNDP	72600 Grants	15,933.07
				STP - Comissão Eleit Nacional	04400	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	36,860.45
				UNDP	04400	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	10,581.94
				UNDP	04400	UNDP	71300 Local Consultants	-3,700.00
				UNDP	04400	UNDP	72500 Supplies	8,980.51
				STP - Comissão Eleit Nacional	30084	UNDP	72800 Information Technology Equipmt	49,572.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	11,530.68
				UNDP	04400	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	7,729.20
				UNDP	04400	UNDP	72300 Materials & Goods	38,969.38
				UNDP	04400	UNDP	72800 Information Technology Equipmt	37,132.42
UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						213,589.65			
GRAND TOTAL						258,944.65			