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Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00133968
Project Title: Export Value Chain

Report Date: 1/21/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125689 Export Value Chain support	Enable access to int markets	1/1/2021	6/30/2022	STP - Directorate of Commerce	04001	MINEDUCAC	74200 Audio Visual&Print Prod Costs	0.00
				STP - Directorate of Commerce	04001	UNDP	75700 Training, Workshops and Confer	7,000.00
				STP - Directorate of Commerce	04001	MINEDUCAC	72100 Contractual Services-Companies	0.00
				STP - Directorate of Commerce	04001	MINEDUCAC	72800 Information Technology Equipmt	0.00
				STP - Directorate of Commerce	04001	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	40,000.00
				UNDP	04001	UNDP	71600 Travel	3,000.00
				STP - Directorate of Commerce	04001	MINEDUCAC	75700 Training, Workshops and Confer	0.00
				STP - Directorate of Commerce	04001	UNDP	72800 Information Technology Equipmt	0.00
				STP - Directorate of Commerce	04001	UNDP	71400 Contractual Services - Individ	10,000.00
				STP - Directorate of Commerce	04001	MINEDUCAC	71600 Travel	0.00
				STP - Directorate of Commerce	04001	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00
				STP - Directorate of Commerce	04001	UNDP	71600 Travel	10,000.00
				UNDP	04001	UNDP	72800 Information Technology Equipmt	0.00
				Improve enabling environment	1/1/2021	6/30/2022	STP - Directorate of Commerce	04001
UNDP	04001	UNDP	71400 Contractual Services - Individ				40,000.00	
UNDP	04001	UNDP	72400 Communic & Audio Visual Equip				130,000.00	



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00125689 Export Value Chain support	Improve enabling environment	1/1/2021	6/30/2022	STP - Directorate of Commerce	04001	UNDP	72800 Information Technology Equipmt	7,500.00
				STP - Directorate of Commerce	04001	UNDP	74100 Professional Services	5,000.00
				STP - Directorate of Commerce	04001	UNDP	71400 Contractual Services - Individ	0.00
				STP - Directorate of Commerce	04001	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04001	UNDP	74700 Transport, Shipping and handle	1,000.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	30,000.00
				STP - Directorate of Commerce	04001	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
	Increase quality agribusiness	1/1/2021	6/30/2022	UNDP	04001	UNDP	71200 International Consultants	0.00
				STP - Directorate of Commerce	04001	UNDP	72100 Contractual Services-Companies	-30,000.00
				UNDP	04001	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	190,000.00
				STP - Directorate of Commerce	04001	UNDP	72500 Supplies	0.00
				STP - Directorate of Entrep.	04001	UNDP	72100 Contractual Services-Companies	159,000.00
				STP - Directorate of Commerce	04001	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				STP - Directorate of Commerce	04001	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04001	UNDP	72300 Materials & Goods	0.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04001	UNDP	72800 Information Technology Equipmt	0.00



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00125689 Export Value Chain support	Increase quality agribusiness	1/1/2021	6/30/2022	UNDP	04001	UNDP	76100 Foreign Exchange Currency Loss	4,000.00
				STP - Directorate of Commerce	04001	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	1,902.00
				STP - Directorate of Commerce	04001	UNDP	71600 Travel	10,000.00
				STP - Directorate of Commerce	04001	UNDP	71200 International Consultants	0.00
				STP - Directorate of Commerce	04001	UNDP	71400 Contractual Services - Individ	4,000.00
				STP - Directorate of Commerce	04001	UNDP	72200 Equipment and Furniture	0.00
				STP - Directorate of Commerce	04001	UNDP	72300 Materials & Goods	0.00
	Management	1/1/2021	6/30/2022	UNDP	04001	UNDP	72200 Equipment and Furniture	5,000.00
				STP - Directorate of Commerce	04001	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	04001	UNDP	61200 Salaries Costs - GS Staff	11,000.00
				UNDP	04001	UNDP	64300 Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	04001	UNDP	72500 Supplies	2,000.00
				STP - Directorate of Commerce	04001	UNDP	62000 Recur Payroll Costs-Reg Staff	50,000.00
				UNDP	04001	UNDP	62300 Recurrent Payroll Costs-IP Stf	14,000.00
				UNDP	04001	UNDP	71300 Local Consultants	13,000.00
				STP - Directorate of Commerce	04001	UNDP	71400 Contractual Services - Individ	0.00
				STP - Directorate of Commerce	04001	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	2,000.00
UNDP	04001	UNDP	72800 Information Technology Equipmt	7,000.00				



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00125689 Export Value Chain support	Management	1/1/2021	6/30/2022	UNDP	04001	UNDP	62200 Recur Payroll Costs-GS Staff	-98,000.00
				UNDP	04001	UNDP	63300 Non-Recurrent Payroll - IP Stf	7,000.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	-16,000.00
				UNDP	04001	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	04001	UNDP	65100 After Service Insurance	5,000.00
				UNDP	04001	UNDP	66100 Overtime & Night Differential	1,000.00
				UNDP	04001	UNDP	74100 Professional Services	20,000.00
				UNDP	04001	UNDP	63500 Insurance and Security Costs	6,000.00
				STP - Directorate of Commerce	04001	UNDP	74100 Professional Services	0.00
				UNDP	04001	UNDP	64200 Staff Mgmt Costs - GS Staff	3,000.00
				STP - Directorate of Commerce	04001	UNDP	72500 Supplies	0.00
	Remove export barriers	1/1/2021	6/30/2022	STP - Directorate of Commerce	04001	UNDP	71400 Contractual Services - Individ	8,000.00
				STP - Directorate of Commerce	04001	UNDP	74100 Professional Services	10,000.00
				STP - Directorate of Commerce	04001	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				STP - Directorate of Commerce	04001	UNDP	75700 Training, Workshops and Confer	9,000.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	3,000.00
				STP - Directorate of Commerce	04001	UNDP	72200 Equipment and Furniture	0.00
				STP - Directorate of Commerce	04001	UNDP	72800 Information Technology Equipmt	12,000.00
				STP - Directorate of Commerce	04001	UNDP	72500 Supplies	2,000.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	38,000.00
				UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				STP - Directorate of Commerce	04001	UNDP	72100 Contractual Services-Companies	0.00
UNDP	04001	UNDP	72200 Equipment and Furniture	23,000.00				
UNDP	04001	UNDP	76100 Foreign Exchange Currency Loss	1,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						843,902.00			
GRAND TOTAL						843,902.00			