



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00139260

Report Date: 3/15/2022

Project Title: PPG African Minigrids Program STP

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129068 PPG African Minigrids Program	Formulation PRODOC & CEO endor	10/25/2021	12/31/2022	UNDP	62000	GEFTrustee	74100 Professional Services	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	27,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,500.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
	Preliminary mandatory studies	10/25/2021	12/31/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
	Workshops and Report	10/25/2021	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	TOTAL							50,000.00
GRAND TOTAL							50,000.00	