



Empowered lives.
Resilient nations.

Annual Work Plan

Suriname - Cty Pgmm

Project: 00081326

Report Date: 1/22/2020

Project Title: Strengthening capacities for REDD+

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090637 Human capacities	Arrangements effective mgmt	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	0.00
				TRI-National Institute for Env	55050	FCPF	72500 Supplies	0.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	10,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	11,000.00
				TRI-National Institute for Env	55050	FCPF	71200 International Consultants	2,000.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	0.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	4,000.00
	General human capacities	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	4,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	5,000.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	0.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	0.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	0.00
				TRI-National Institute for Env	55050	FCPF	74100 Professional Services	0.00
				TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	0.00
	Indigenous and maroon peoples	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	0.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	0.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	0.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	0.00
	Monitoring and Evaluation	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	0.00
				TRI-National Institute for Env	55050	FCPF	71400 Contractual Services - Individ	0.00
TOTAL								36,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090638 REDD+ national strategy	Redd+ investment plan	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71600 Travel	2,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	3,000.00
	REDD+ options	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	0.00
	REDD+ strategy & dev agenda	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	1,000.00
	Safeguard Information System	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71600 Travel	2,500.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	0.00
	SESA	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	0.00
	Strategic analysis & planning	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	6,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	0.00
				TRI-National Institute for Env	55050	FCPF	71200 International Consultants	0.00
	Technical and human conditions	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	5,000.00
				TRI-National Institute for Env	55050	FCPF	72500 Supplies	0.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	7,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	0.00
TOTAL								26,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090639 Implementation framework	Carbon Monitoring rights based	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	72600 Grants	16,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	6,000.00
	Legal reforms planned & implem	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	4,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	3,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	1,000.00
	National forest REL/RL	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	72600 Grants	20,000.00
	Technical and human	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	72600 Grants	15,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	3,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	2,000.00
TOTAL								70,000.00
GRAND TOTAL								132,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090637 Human capacities	Arrangements effective mgmt	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	70,000.00
				TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	16,000.00
				TRI-National Institute for Env	55050	FCPF	71200 International Consultants	21,000.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	0.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	50,000.00
				TRI-National Institute for Env	55050	FCPF	72500 Supplies	10,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	62,000.00
	General human capacities	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	0.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	0.00
				TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	0.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	0.00
				TRI-National Institute for Env	55050	FCPF	74100 Professional Services	0.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	0.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	0.00
	Indigenous and maroon peoples	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71600 Travel	0.00
				TRI-National Institute for Env	55050	FCPF	71200 International Consultants	0.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	0.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	0.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	67,000.00
	Monitoring and Evaluation	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71400 Contractual Services - Individ	0.00
TRI-National Institute for Env				55050	FCPF	74200 Audio Visual&Print Prod Costs	0.00	
TOTAL								296,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090638 REDD+ national strategy	Redd+ investment plan	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	0.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	2,000.00
	REDD+ options	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	0.00
				TRI-National Institute for Env	55050	FCPF	71400 Contractual Services - Individ	0.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	0.00
				TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	0.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	0.00
	REDD+ strategy & dev agenda	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	0.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	3,000.00
	Safeguard Information System	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	0.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	0.00
	SESA	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	2,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	9,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	8,000.00
	Strategic analysis & planning	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	0.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	0.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	0.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	0.00
	Technical and human conditions	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	0.00
				TRI-National Institute for Env	55050	FCPF	71200 International Consultants	0.00
TRI-National Institute for Env				55050	FCPF	72200 Equipment and Furniture	0.00	
TRI-National Institute for Env				55050	FCPF	72500 Supplies	8,000.00	
TRI-National Institute for Env				55050	FCPF	75700 Training, Workshops and Confer	0.00	
TOTAL								32,000.00



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00090639 Implementation framework	Carbon Monitoring rights based	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	15,000.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	0.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	10,000.00
	Legal reforms planned & implem	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	9,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	13,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	0.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	3,000.00
	National forest REL/RL	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	72500 Supplies	0.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	0.00
				TRI-National Institute for Env	55050	FCPF	71200 International Consultants	13,000.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	60,000.00
	Technical and human	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	6,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	6,000.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	0.00
	TOTAL							135,000.00
GRAND TOTAL							463,000.00	



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090637 Human capacities	Arrangements effective mgmt	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	45,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	52,000.00
				TRI-National Institute for Env	55050	FCPF	71200 International Consultants	43,000.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	46,000.00
				TRI-National Institute for Env	55050	FCPF	72500 Supplies	15,000.00
				TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	14,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	86,000.00
	General human capacities	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	20,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	5,000.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	16,000.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	3,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	20,000.00
	Indigenous and maroon peoples	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	3,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	4,000.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	4,000.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	132,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	5,000.00
	Monitoring and Evaluation	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71400 Contractual Services - Individ	6,000.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	50,000.00
				TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	8,000.00
	TOTAL							577,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090638 REDD+ national strategy	Redd+ investment plan	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71600 Travel	10,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	11,000.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	6,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	15,000.00
	REDD+ options	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71400 Contractual Services - Individ	0.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	-18,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	10,000.00
	REDD+ strategy & dev agenda	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	4,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	14,000.00
	Safeguard Information System	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	10,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	5,000.00
	SESA	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	15,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	16,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	6,000.00
	Strategic analysis & planning	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	72600 Grants	39,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	36,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	18,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	10,000.00
				TRI-National Institute for Env	55050	FCPF	71200 International Consultants	18,000.00
	Technical and human conditions	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	0.00
TRI-National Institute for Env				55050	FCPF	75700 Training, Workshops and Confer	-10,400.00	
TRI-National Institute for Env				55050	FCPF	71200 International Consultants	18,000.00	
TRI-National Institute for Env				55050	FCPF	72200 Equipment and Furniture	26,000.00	
TRI-National Institute for Env				55050	FCPF	72500 Supplies	9,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						267,600.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090639 Implementation framework	Carbon Monitoring rights based	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	6,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	66,000.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	0.00
	Inst and financial arrangement	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	72500 Supplies	2,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	8,000.00
	Legal reforms planned & implem	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	9,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	-16,000.00
				TRI-Government of Suriname	55050	FCPF	75700 Training, Workshops and Confer	3,000.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	-24,000.00
	National forest REL/RL	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	10,000.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	-28,000.00
				TRI-National Institute for Env	55050	FCPF	71200 International Consultants	75,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	0.00
				TRI-National Institute for Env	55050	FCPF	72500 Supplies	9,000.00
	Technical and human	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	6,000.00
				TRI-National Institute for Env	55050	FCPF	71200 International Consultants	14,000.00
				TRI-National Institute for Env	55050	FCPF	71400 Contractual Services - Individ	30,000.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	109,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	7,000.00
	TOTAL							290,000.00
GRAND TOTAL							1,134,600.00	



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090637 Human capacities	Arrangements effective mgmt	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	12,000.00
				TRI-National Institute for Env	55050	FCPF	71200 International Consultants	58,000.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	15,000.00
				TRI-National Institute for Env	55050	FCPF	72500 Supplies	14,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	44,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	20,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	210,000.00
	General human capacities	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	5,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	3,490.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	2,000.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	8,000.00
				TRI-National Institute for Env	55050	FCPF	74100 Professional Services	10,000.00
				TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	8,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	6,000.00
	Indigenous and maroon peoples	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	14,000.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	6,000.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	107,944.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	48,000.00
	Monitoring and Evaluation	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71400 Contractual Services - Individ	2,000.00
				TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	7,000.00
TOTAL							605,434.00	



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090638 REDD+ national strategy	Redd+ investment plan	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71600 Travel	15,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	5,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	11,000.00
	REDD+ options	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	19,000.00
	REDD+ strategy & dev agenda	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	3,000.00
	Safeguard Information System	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	22,298.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	3,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	2,000.00
	SESA	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	0.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	9,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	4,000.00
	Strategic analysis & planning	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	205,000.00
	Technical and human conditions	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	73,468.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	29,000.00
				TRI-National Institute for Env	55050	FCPF	72500 Supplies	3,000.00
TOTAL								403,766.00



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Annual Work Plan

Suriname - Cty Pgmm

Project: 00081326

Report Date: 1/22/2020

Project Title: Strengthening capacities for REDD+

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090639 Implementation framework	Carbon Monitoring rights based	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	72600 Grants	5,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	5,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	0.00
	Inst and financial arrangement	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	72500 Supplies	6,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	1,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	16,000.00
				TRI-Government of Suriname	55050	FCPF	74500 Miscellaneous Expenses	10,000.00
	Legal reforms planned & implem	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	2,000.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	10,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	8,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	17,800.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	2,000.00
	National forest REL/RL	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	0.00
	Technical and human	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	5,000.00
				TRI-National Institute for Env	55050	FCPF	71200 International Consultants	20,000.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	22,000.00
TRI-National Institute for Env				55050	FCPF	75700 Training, Workshops and Confer	6,000.00	
TOTAL							135,800.00	
GRAND TOTAL							1,145,000.00	



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Annual Work Plan

Suriname - Cty Pgmm

Project: 00081326

Report Date: 1/22/2020

Project Title: Strengthening capacities for REDD+

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090637 Human capacities	Arrangements effective mgmt	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	73400 Rental & Maint of Other Equip	12,000.00
				TRI-National Institute for Env	55050	FCPF	72100 Contractual Services-Companies	40,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	85,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	275,000.00
	General human capacities	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	74700 Transport, Shipping and handle	29,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	30,000.00
				TRI-National Institute for Env	55050	FCPF	72300 Materials & Goods	16,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	35,000.00
	Indigenous and maroon peoples	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71600 Travel	47,500.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	32,000.00
				TRI-National Institute for Env	55050	FCPF	71200 International Consultants	45,000.00
				TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	12,500.00
	Monitoring and Evaluation	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	55,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	12,000.00
				TRI-National Institute for Env	55050	FCPF	71200 International Consultants	20,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	10,000.00
TOTAL								756,000.00



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Suriname - Cty Pgmm

Project: 00081326

Report Date: 1/22/2020

Project Title: Strengthening capacities for REDD+

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090638 REDD+ national strategy	Redd+ investment plan	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	72100 Contractual Services-Companies	10,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	20,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	39,000.00
	Safeguard Information System	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	5,000.00
	Strategic analysis & planning	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	52,000.00
	Technical and human conditions	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	23,000.00
TOTAL								149,000.00



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Suriname - Cty Pgmm

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Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090639 Implementation framework	Carbon Monitoring rights based	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	80,776.00
	Inst and financial arrangement	7/1/2014	6/30/2017	Food and Agriculture Organizat	55050	FCPF	71200 International Consultants	433.00
	Technical and human	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	118,000.00
TOTAL								199,209.00
GRAND TOTAL								1,104,209.00



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Suriname - Cty Pgmm

Project: 00081326

Report Date: 1/22/2020

Project Title: Strengthening capacities for REDD+

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090637 Human capacities	Arrangements effective mgmt	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	30,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	5,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	10,000.00
	General human capacities	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	5,000.00
	Indigenous and maroon peoples	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	5,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	5,000.00
				TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	10,000.00
	Monitoring and Evaluation	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	5,000.00
				TRI-National Institute for Env	55050	FCPF	72300 Materials & Goods	-27,000.00
TOTAL								48,000.00



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Report Date: 1/22/2020

Project Title: Strengthening capacities for REDD+

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090638 REDD+ national strategy	REDD+ strategy & dev agenda	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	5,000.00
				TRI-National Institute for Env	55050	FCPF	72300 Materials & Goods	5,000.00
	Strategic analysis & planning	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	55,000.00
	Technical and human conditions	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	10,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	5,000.00
TOTAL								80,000.00



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Suriname - Cty Pgmm

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Report Date: 1/22/2020

Project Title: Strengthening capacities for REDD+

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090639 Implementation framework	Carbon Monitoring rights based	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	10,000.00
	Inst and financial arrangement	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	62,721.00
				TRI-National Institute for Env	55050	FCPF	71200 International Consultants	30,000.00
	Legal reforms planned & implem	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	72500 Supplies	10,000.00
	National forest REL/RL	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	72300 Materials & Goods	15,000.00
Technical and human	7/1/2014	6/30/2017	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	10,000.00	
TOTAL								137,721.00



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Project: 00081326

Report Date: 1/22/2020

Project Title: Strengthening capacities for REDD+

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113437 Human capacities, consultation	Human and technical capacities	3/1/2019	3/31/2019	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	15,000.00
				TRI-National Institute for Env	55050	FCPF	73100 Rental & Maintenance-Premises	70,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	70,000.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	30,000.00
				TRI-National Institute for Env	55050	FCPF	72500 Supplies	35,000.00
				TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	40,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	2,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	100,000.00
	Institutional and Legal Arrang	3/1/2019	6/30/2020	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	4,000.00
				TRI-National Institute for Env	55050	FCPF	75100 Facilities & Administration	200.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	6,000.00
	Monitoring and Evaluation	3/1/2019	6/30/2020	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	15,000.00
	Strengthening	3/1/2019	6/30/2020	TRI-National Institute for Env	55050	FCPF	71600 Travel	0.00
				TRI-National Institute for Env	55050	FCPF	72100 Contractual Services-Companies	0.00
				TRI-National Institute for Env	55050	FCPF	72500 Supplies	40,000.00
				TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	25,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	0.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	30,000.00
TOTAL							482,200.00	



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Project: 00081326

Report Date: 1/22/2020

Project Title: Strengthening capacities for REDD+

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113438 REDD+ Strategy&Business Model	Economic co-benefits Studies	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	30,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	5,000.00
	NRFTF	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	73100 Rental & Maintenance-Premises	3,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	2,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	10,000.00
				TRI-National Institute for Env	55050	FCPF	75100 Facilities & Administration	47,600.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	0.00
	RBP	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	72500 Supplies	15,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	73,000.00
				TRI-National Institute for Env	55050	FCPF	72600 Grants	0.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	10,000.00
	support	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	71600 Travel	70,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	50,000.00
				TRI-National Institute for Env	55050	FCPF		
	TOTAL							315,600.00



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Project: 00081326

Report Date: 1/22/2020

Project Title: Strengthening capacities for REDD+

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113439 Development Decision tools	ESMF	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	10,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	10,000.00
	FGRM	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	72500 Supplies	13,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	9,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	3,000.00
	Geoservices	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	20,000.00
				TRI-National Institute for Env	55050	FCPF	72400 Communic & Audio Visual Equip	0.00
	national Forest REL/RL	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	25,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	15,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	17,000.00
	National REDD+ Registry	7/1/2014	3/31/2019	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	15,000.00
				TRI-National Institute for Env	55050	FCPF	72800 Information Technology Equipmt	0.00
				TRI-National Institute for Env	55050	FCPF	75100 Facilities & Administration	19,200.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	5,000.00
	National Safeguard Informatio	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	40,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	0.00
				TRI-National Institute for Env	55050	FCPF	72500 Supplies	15,000.00
	NFMS/MRV	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	71600 Travel	10,000.00
				TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	-49,000.00
				TRI-National Institute for Env	55050	FCPF	72500 Supplies	22,000.00
TRI-National Institute for Env				55050	FCPF	73100 Rental & Maintenance-Premises	0.00	
TRI-National Institute for Env				55050	FCPF	75700 Training, Workshops and Confer	0.00	
TRI-National Institute for Env				55050	FCPF	71300 Local Consultants	0.00	



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Suriname - Cty Pgmm

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						199,200.00			
GRAND TOTAL						1,262,721.00			



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Project Title: Strengthening capacities for REDD+

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113437 Human capacities, consultation	Human and technical capacities	3/1/2019	3/31/2019	TRI-National Institute for Env	55050	FCPF	72500 Supplies	2,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	13,000.00
				TRI-National Institute for Env	55050	FCPF	73100 Rental & Maintenance-Premises	20,000.00
				TRI-National Institute for Env	55050	FCPF	74200 Audio Visual&Print Prod Costs	35,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	80,000.00
				TRI-National Institute for Env	55050	FCPF	75100 Facilities & Administration	16,000.00
	Monitoring and Evaluation	3/1/2019	6/30/2020	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	15,000.00
	Strengthening	3/1/2019	6/30/2020	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	5,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	15,000.00
				TRI-National Institute for Env	55050	FCPF	71600 Travel	15,000.00
TOTAL								216,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113438 REDD+ Strategy&Business Model	NRFTF	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	1,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	6,000.00
				TRI-National Institute for Env	55050	FCPF	75100 Facilities & Administration	8,000.00
				TRI-National Institute for Env	55050	FCPF	73100 Rental & Maintenance-Premises	3,000.00
	RBP	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	72600 Grants	50,000.00
				TRI-National Institute for Env	55050	FCPF	72500 Supplies	10,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	20,000.00
support	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	10,000.00	
TOTAL							108,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113439 Development Decision tools	FGRM	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	72500 Supplies	1,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	20,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	4,000.00
	Geoservices	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	72400 Communic & Audio Visual Equip	6,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	4,000.00
	national Forest REL/RL	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	13,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	10,000.00
	National REDD+ Registry	7/1/2014	3/31/2019	TRI-National Institute for Env	55050	FCPF	72500 Supplies	4,000.00
				TRI-National Institute for Env	55050	FCPF	75100 Facilities & Administration	16,000.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	16,000.00
	National Safeguard Informatio	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	6,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	4,000.00
	NFMS/MRV	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	72200 Equipment and Furniture	20,000.00
				TRI-National Institute for Env	55050	FCPF	73100 Rental & Maintenance-Premises	5,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	40,000.00
				TRI-National Institute for Env	55050	FCPF	72500 Supplies	10,000.00
TRI-National Institute for Env				55050	FCPF	75700 Training, Workshops and Confer	37,000.00	
TOTAL							216,000.00	
GRAND TOTAL							540,000.00	