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Annual Work Plan

Suriname - Cty Pgmm

Project: 00083024
Project Title: Suriname Climate Adaptation Actions

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096748 Analyse Vulnerable Community	Assessment at Weg naar Zee	5/28/2015	11/14/2018	UNDP	11888	UNDP	71600 Travel	3,000.00
				UNDP	11888	UNDP	72600 Grants	12,000.00
				UNDP	11888	UNDP	71200 International Consultants	18,570.16
				UNDP	11888	UNDP	72100 Contractual Services-Companies	7,500.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	750.00
TOTAL								44,820.16



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00096749 CCA, DRR & Biodiv Conservation	Situation Analysis	5/28/2015	11/14/2018	UNDP	11888	UNDP	75700 Training, Workshops and Confer	17,500.00
				UNDP	11888	UNDP	72600 Grants	7,500.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	27,500.00
TOTAL								52,500.00



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00096750 Suriname INDC prepared	INDC preparation	5/28/2015	11/14/2018	UNDP	30079	EU	71200 International Consultants	0.00
				UNDP	30079	EU	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71200 International Consultants	8,000.00
				UNDP	30079	EU	71600 Travel	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	1,000.00
				UNDP	30079	GER	71300 Local Consultants	1,000.00
				UNDP	30079	EU	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EU	71300 Local Consultants	0.00
TOTAL							10,000.00	
GRAND TOTAL							107,320.16	



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00096750 Suriname INDC prepared	INDC preparation	5/28/2015	11/14/2018	UNDP	23400	GER	71200 International Consultants	2,000.00
				UNDP	30079	EU	74500 Miscellaneous Expenses	0.00
				UNDP	23400	GER	75100 Facilities & Administration	211.27
				UNDP	30079	EU	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,654.21
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	4,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	2,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	745.79
				UNDP	30079	EU	71300 Local Consultants	0.00
				UNDP	30079	EU	71600 Travel	0.00
				UNDP	23400	GER	71600 Travel	1,018.12
				UNDP	30079	EU	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EU	75700 Training, Workshops and Confer	0.00
TOTAL							14,629.39	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097872 COLLECTING CLIMATE DATA	Capacity at MDS & WLA	1/8/2016	12/31/2016	TRI-Government of Suriname	30079	EUCOMM	71300 Local Consultants	0.00
				TRI-Government of Suriname	30079	EUCOMM	72300 Materials & Goods	5,000.00
				TRI-Government of Suriname	30079	EUCOMM	71200 International Consultants	0.00
				TRI-Government of Suriname	30079	EUCOMM	72200 Equipment and Furniture	95,500.00
				TRI-Government of Suriname	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,000.00
				TRI-Government of Suriname	30079	EUCOMM	71600 Travel	22,000.00
				TRI-Government of Suriname	04000	UNDP	72200 Equipment and Furniture	3,000.00
				TRI-Government of Suriname	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	860.00
				TRI-Government of Suriname	30079	EUCOMM	61200 Salaries Costs - GS Staff	0.00
	New techn to reduce vulnerabi	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	72600 Grants	175,800.00
				TRI-Government of Suriname	30079	EUCOMM	72200 Equipment and Furniture	10,000.00
	Water resource modelling and p	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,118.00
				TRI-Government of Suriname	30079	EUCOMM	71400 Contractual Services - Individ	21,000.00
				TRI-Government of Suriname	30079	EUCOMM	71300 Local Consultants	27,500.00
				TRI-Government of Suriname	30079	EUCOMM	74500 Miscellaneous Expenses	1,079.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	25,000.00
				TRI-Government of Suriname	30079	EUCOMM	61100 Salary Costs - NP Staff	6,020.00
				TRI-Government of Suriname	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	1,105.96
				TRI-Government of Suriname	30079	EUCOMM	72100 Contractual Services-Companies	3,500.00
	TRI-Government of Suriname	30079	EUCOMM	72300 Materials & Goods	14,620.00			
TOTAL							415,102.96	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097873 FRAMEWORK FOR MANGROVE CONSERV	Economic (monetary) valuation	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	71300 Local Consultants	40,000.00
	Mgmt structures Established	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
				TRI-Government of Suriname	30079	EUCOMM	61100 Salary Costs - NP Staff	5,000.00
				TRI-Government of Suriname	30079	EUCOMM	72200 Equipment and Furniture	15,000.00
				TRI-Government of Suriname	30079	EUCOMM	74500 Miscellaneous Expenses	2,758.00
				TRI-Government of Suriname	30079	EUCOMM	73400 Rental & Maint of Other Equip	15,000.00
	MUMA mgmt plans implemented	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	71400 Contractual Services - Individ	50,000.00
				TRI-Government of Suriname	30079	EUCOMM	71600 Travel	20,000.00
				TRI-Government of Suriname	30079	EUCOMM	61200 Salaries Costs - GS Staff	9,000.00
				TRI-Government of Suriname	30079	EUCOMM	72100 Contractual Services-Companies	5,000.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
				TRI-Government of Suriname	30079	EUCOMM	73100 Rental & Maintenance-Premises	36,000.00
	National Mangrove Strategy	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	71200 International Consultants	60,000.00
	Patrol, monitoring and enforce	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	72300 Materials & Goods	100,000.00
				TRI-Government of Suriname	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	2,000.00
				TRI-Government of Suriname	04000	UNDP	72200 Equipment and Furniture	3,000.00
	Public and community awareness	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	72500 Supplies	30,000.00
				TRI-Government of Suriname	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	33,000.00
TOTAL								460,758.00
GRAND TOTAL								890,490.35



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096750 Suriname INDC prepared	INDC preparation	5/28/2015	11/14/2018	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,654.21
				UNDP	30079	EUCOMM	71600 Travel	1,381.46
				UNDP	30079	EUCOMM	75100 Facilities & Administration	928.52
				UNDP	30079	EUCOMM	71300 Local Consultants	4,000.00
				UNDP	23400	GER	71600 Travel	3,229.00
TOTAL								14,193.19



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097872 COLLECTING CLIMATE DATA	Capacity at MDS & WLA	1/8/2016	12/31/2016	TRI-Government of Suriname	30079	EUCOMM	74500 Miscellaneous Expenses	3,000.00
				TRI-Government of Suriname	30079	EUCOMM	72100 Contractual Services-Companies	15,000.00
				TRI-Government of Suriname	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	2,500.00
				TRI-Government of Suriname	30079	EUCOMM	61200 Salaries Costs - GS Staff	12,000.00
				TRI-Government of Suriname	30079	EUCOMM	71200 International Consultants	-95,000.00
				TRI-Government of Suriname	30079	EUCOMM	72200 Equipment and Furniture	80,000.00
				TRI-Government of Suriname	30079	EUCOMM	72300 Materials & Goods	16,000.00
				TRI-Government of Suriname	30079	EUCOMM	73400 Rental & Maint of Other Equip	2,000.00
				TRI-Government of Suriname	30079	EUCOMM	71600 Travel	34,000.00
				TRI-Government of Suriname	30079	EUCOMM	71300 Local Consultants	30,000.00
	New techn to reduce vulnerabi	1/8/2016	11/14/2018	TRI-Government of Suriname	04000	UNDP	75700 Training, Workshops and Confer	1,990.00
				TRI-Government of Suriname	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	3,000.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	30,000.00
				TRI-Government of Suriname	30079	EUCOMM	72600 Grants	175,000.00
	Water resource modelling and p	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	71300 Local Consultants	30,000.00
				TRI-Government of Suriname	30079	EUCOMM	71600 Travel	28,000.00
				TRI-Government of Suriname	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,000.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	25,000.00
				TRI-Government of Suriname	30079	EUCOMM	71200 International Consultants	40,000.00
				TRI-Government of Suriname	30079	EUCOMM	72200 Equipment and Furniture	75,000.00
				TRI-Government of Suriname	30079	EUCOMM	72300 Materials & Goods	5,000.00
	TRI-Government of Suriname	30079	EUCOMM	71400 Contractual Services - Individ	20,000.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						602,490.00			



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00097873 FRAMEWORK FOR MANGROVE CONSERV	Economic (monetary) valuation	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
				TRI-Government of Suriname	30079	EUCOMM	71300 Local Consultants	25,000.00
				TRI-Government of Suriname	30079	EUCOMM	72600 Grants	100,000.00
				TRI-Government of Suriname	30079	EUCOMM	71600 Travel	13,000.00
	Mgmt structures Established	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	71600 Travel	18,000.00
				TRI-Government of Suriname	30079	EUCOMM	72300 Materials & Goods	23,000.00
				TRI-Government of Suriname	30079	EUCOMM	72200 Equipment and Furniture	25,000.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	25,000.00
	MUMA mgmt plans implemented	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	61100 Salary Costs - NP Staff	24,000.00
				TRI-Government of Suriname	30079	EUCOMM	71200 International Consultants	17,000.00
				TRI-Government of Suriname	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	12,000.00
	National Mangrove Strategy	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	71300 Local Consultants	20,000.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
				TRI-Government of Suriname	30079	EUCOMM	71600 Travel	10,000.00
				TRI-Government of Suriname	30079	EUCOMM	72300 Materials & Goods	20,000.00
	Patrol, monitoring and enforce	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	72100 Contractual Services-Companies	25,000.00
				TRI-Government of Suriname	30079	EUCOMM	72300 Materials & Goods	50,000.00
				TRI-Government of Suriname	30079	EUCOMM	71200 International Consultants	35,000.00
				TRI-Government of Suriname	30079	EUCOMM	71300 Local Consultants	35,000.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	60,000.00
	Public and community awareness	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	16,000.00
				TRI-Government of Suriname	30079	EUCOMM	71600 Travel	50,000.00
				TRI-Government of Suriname	30079	EUCOMM	72500 Supplies	10,000.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
				TRI-Government of Suriname	30079	EUCOMM	72100 Contractual Services-Companies	30,000.00



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TOTAL						693,000.00			
GRAND TOTAL						1,309,683.19			



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00096750 Suriname INDC prepared	INDC preparation	5/28/2015	11/14/2018	UNDP	23400	UNDP	74500 Miscellaneous Expenses	1.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1.00
TOTAL								2.00



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00097872 COLLECTING CLIMATE DATA	Capacity at MDS & WLA	1/8/2016	12/31/2016	UNDP	30079	EUCOMM	71300 Local Consultants	35,000.00
				TRI-Government of Suriname	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				SUR-Ministry of Finance	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	0.00
				TRI-Government of Suriname	30079	EUCOMM	71300 Local Consultants	0.00
				TRI-Government of Suriname	30079	EUCOMM	71200 International Consultants	0.00
				TRI-Government of Suriname	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	35,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	20,000.00
				UNDP	30079	EUCOMM	71600 Travel	25,000.00
				TRI-Government of Suriname	30079	EUCOMM	72300 Materials & Goods	0.00
				TRI-Government of Suriname	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				TRI-Government of Suriname	30079	EUCOMM	71600 Travel	0.00
				SUR-Ministry of Finance	30079	EUCOMM	72100 Contractual Services-Companies	35,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	20,000.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	10,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	6,000.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	9,303.73
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	25,696.27
				TRI-Government of Suriname	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	0.00
				SUR-Ministry of Finance	30079	EUCOMM	71200 International Consultants	0.00
				SUR-Ministry of Finance	30079	EUCOMM	72200 Equipment and Furniture	70,000.00
SUR-Ministry of Finance	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00				
SUR-Ministry of Finance	30079	EUCOMM	75700 Training, Workshops and Confer	55,000.00				
UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	4,000.00				



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00097872 COLLECTING CLIMATE DATA	New techn to reduce vulnerabi	1/8/2016	11/14/2018	UNDP	30079	EUCOMM	72300 Materials & Goods	10,000.00
				TRI-Government of Suriname	30079	EUCOMM	72300 Materials & Goods	0.00
				SUR-Ministry of Finance	30079	EUCOMM	72600 Grants	0.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	-33,023.38
				TRI-Government of Suriname	30079	EUCOMM	72200 Equipment and Furniture	0.00
				TRI-Government of Suriname	30079	EUCOMM	72600 Grants	0.00
				SUR-Ministry of Finance	30079	EUCOMM	75700 Training, Workshops and Confer	9,330.30
				UNDP	30079	EUCOMM	72600 Grants	160,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	15,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,837.69
	Water resource modelling and p	1/8/2016	11/14/2018	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
				SUR-Ministry of Finance	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				TRI-Government of Suriname	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72600 Grants	10,000.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	67,092.75
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	-32,092.75
				SUR-Ministry of Finance	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	21,000.00
				SUR-Ministry of Finance	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	-20,000.00
TRI-Government of Suriname	30079	EUCOMM	71200 International Consultants	0.00				
TOTAL							593,144.61	



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00097873 FRAMEWORK FOR MANGROVE CONSERV	Economic (monetary) valuation	1/8/2016	11/14/2018	SUR-Ministry of Finance	30079	EUCOMM	71300 Local Consultants	0.00
				TRI-Government of Suriname	30079	EUCOMM	72300 Materials & Goods	0.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	3,000.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	7,000.00
				TRI-Government of Suriname	30079	EUCOMM	71600 Travel	8,000.00
				SUR-Ministry of Finance	30079	EUCOMM	71600 Travel	0.00
				SUR-Ministry of Finance	30079	EUCOMM	72300 Materials & Goods	0.00
				TRI-Government of Suriname	30079	UNDP	71600 Travel	-8,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,000.00
				TRI-Government of Suriname	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	-8,000.00
				TRI-Government of Suriname	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
				TRI-Government of Suriname	30079	MAR	75700 Training, Workshops and Confer	-7,000.00
				UNDP	30079	EUCOMM	72600 Grants	31,500.00
				SUR-Ministry of Finance	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				SUR-Ministry of Finance	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71600 Travel	13,000.00
	Mgmt structures Established	1/8/2016	11/14/2018	SUR-Ministry of Finance	30079	EUCOMM	72300 Materials & Goods	0.00
				SUR-Ministry of Finance	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				SUR-Ministry of Finance	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	-3,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	13,000.00
				TRI-Government of Suriname	30079	EUCOMM	72300 Materials & Goods	0.00



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00097873 FRAMEWORK FOR MANGROVE CONSERV	Mgmt structures Established	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				TRI-Government of Suriname	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72500 Supplies	-10,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
	MUMA mgmt plans implemented	1/8/2016	11/14/2018	UNDP	30079	EUCOMM	72300 Materials & Goods	8,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	15,000.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				TRI-Government of Suriname	30079	EUCOMM	72300 Materials & Goods	0.00
				SUR-Ministry of Finance	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				TRI-Government of Suriname	30079	EUCOMM	71600 Travel	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	15,000.00
				SUR-Ministry of Finance	04000	EUCOMM	73100 Rental & Maintenance-Premises	-8,200.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	5,600.00
				SUR-Ministry of Finance	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				TRI-Government of Suriname	30079	EUCOMM	73100 Rental & Maintenance-Premises	0.00
				UNDP	30079	EUCOMM	71600 Travel	15,000.00
				SUR-Ministry of Finance	04000	UNDP	73100 Rental & Maintenance-Premises	15,000.00
				TRI-Government of Suriname	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				TRI-Government of Suriname	04000	UNDP	73100 Rental & Maintenance-Premises	3,400.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00



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Annual Work Plan

Suriname - Cty Pgmm

Project: 00083024

Report Date: 1/22/2020

Project Title: Suriname Climate Adaptation Actions

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097873 FRAMEWORK FOR MANGROVE CONSERV	MUMA mgmt plans implemented	1/8/2016	11/14/2018	SUR-Ministry of Finance	30079	EUCOMM	73100 Rental & Maintenance-Premises	0.00
	National Mangrove Strategy	1/8/2016	11/14/2018	UNDP	30079	EUCOMM	71300 Local Consultants	7,000.00
				TRI-Government of Suriname	30079	EUCOMM	71600 Travel	0.00
				SUR-Ministry of Finance	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	13,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				TRI-Government of Suriname	30079	EUCOMM	71300 Local Consultants	0.00
				SUR-Ministry of Finance	30079	EUCOMM	71300 Local Consultants	0.00
				SUR-Ministry of Finance	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				SUR-Ministry of Finance	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				TRI-Government of Suriname	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
	TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	0.00			
	Patrol, monitoring and enforce	1/8/2016	11/14/2018	SUR-Ministry of Finance	30079	EUCOMM	71600 Travel	0.00
				TRI-Government of Suriname	30079	EUCOMM	72300 Materials & Goods	0.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	26,000.00
				TRI-Government of Suriname	30079	EUCOMM	72500 Supplies	0.00
				SUR-Ministry of Finance	30079	EUCOMM	72500 Supplies	30,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	8,500.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	-15,000.00
TRI-Government of Suriname				30079	EUCOMM	71600 Travel	0.00	
SUR-Ministry of Finance	30079	EUCOMM	72300 Materials & Goods	0.00				
UNDP	30079	EUCOMM	72500 Supplies	0.00				



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00097873 FRAMEWORK FOR MANGROVE CONSERV	Patrol, monitoring and	1/8/2016	11/14/2018	UNDP	30079	EUCOMM	71600 Travel	24,000.00
	Public and community awareness	1/8/2016	11/14/2018	UNDP	30079	EUCOMM	72500 Supplies	34,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	30,000.00
				SUR-Ministry of Finance	30079	EUCOMM	72500 Supplies	34,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	-7,726.14
				TRI-Government of Suriname	30079	EUCOMM	72500 Supplies	0.00
				TRI-Government of Suriname	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	28,683.63
				SUR-Ministry of Finance	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
SUR-Ministry of Finance	30079	EUCOMM	75700 Training, Workshops and Confer	44,130.02				
TOTAL								429,887.51
GRAND TOTAL								1,023,034.12



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097872 COLLECTING CLIMATE DATA	Capacity at MDS & WLA	1/8/2016	12/31/2016	SUR-Ministry of Finance	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	72600 Grants	23,000.00
				UNDP	30079	EUCOMM	71600 Travel	30,000.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	20,000.00
	New techn to reduce vulnerabi	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	72500 Supplies	0.00
				SUR-Ministry of Finance	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	20,000.00
				TRI-Government of Suriname	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				SUR-Ministry of Finance	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
	Water resource modelling and p	1/8/2016	11/14/2018	UNDP	30079	EUCOMM	71200 International Consultants	231,440.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72600 Grants	37,053.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	20,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	30,000.00
				TRI-Government of Suriname	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	20,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	-25,720.00
	SUR-Ministry of Finance	30079	EUCOMM	71300 Local Consultants	0.00			
	TOTAL							409,773.00



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00097873 FRAMEWORK FOR MANGROVE CONSERV	Economic (monetary) valuation	1/8/2016	11/14/2018	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	40,000.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	30,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	19,800.00
	Mgmt structures Established	1/8/2016	11/14/2018	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	50,000.00
				UNDP	30079	EUCOMM	71600 Travel	27,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	40,000.00
				TRI-Government of Suriname	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				SUR-Ministry of Finance	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	MUMA mgmt plans implemented	1/8/2016	11/14/2018	UNDP	30079	EUCOMM	71300 Local Consultants	42,000.00
				UNDP	04000	EUCOMM	73100 Rental & Maintenance-Premises	0.00
				UNDP	30079	EUCOMM	71600 Travel	15,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	10,200.00
	National Mangrove Strategy	1/8/2016	11/14/2018	TRI-Government of Suriname	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				SUR-Ministry of Finance	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	84,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
	Patrol, monitoring and enforce	1/8/2016	11/14/2018	UNDP	30079	EUCOMM	71200 International Consultants	9,387.00
				TRI-Government of Suriname	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	15,000.00
				SUR-Ministry of Finance	30079	EUCOMM	71600 Travel	0.00
Public and community awareness	1/8/2016	11/14/2018	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00	
			TRI-Government of Suriname	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00	
			SUR-Ministry of Finance	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00	
			UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	50,092.00	
			UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	54,577.00	



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						527,056.00			
GRAND TOTAL						936,829.00			



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097873 FRAMEWORK FOR MANGROVE CONSERV	National Mangrove Strategy	1/8/2016	11/14/2018	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	20,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	25,000.00
				UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	15,000.00
TOTAL							85,000.00	
GRAND TOTAL							85,000.00	