



Empowered lives.
Resilient nations.

Annual Work Plan

Suriname - Cty Pgmm

Project: 00083414

Report Date: 1/22/2020

Project Title: Mainstreaming global environment commitments

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091902 Mainstreaming global environme	Project management	10/1/2014	12/31/2017	TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091902 Mainstreaming global environme	Enhancing Capacities for mgmt	10/1/2014	12/31/2017	TRI-National Institute for Env	04000	UNDP	75700 Training, Workshops and Confer	18,570.16
	Project management	10/1/2014	12/31/2017	TRI-National Institute for Env	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	6,000.00
TOTAL								29,570.16
GRAND TOTAL								29,570.16



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091902 Mainstreaming global environme	Access and use of information	10/1/2014	12/31/2017	TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	24,000.00
				TRI-National Institute for Env	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	87,000.00
				TRI-National Institute for Env	30071	SUR	71600 Travel	700.00
				TRI-National Institute for Env	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				TRI-National Institute for Env	30071	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TRI-National Institute for Env	30071	SUR	75700 Training, Workshops and Confer	6,000.00
	Enhancing Capacities for mgmt	10/1/2014	12/31/2017	TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	15,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	16,500.00
				TRI-National Institute for Env	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	Project management	10/1/2014	12/31/2017	TRI-National Institute for Env	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	5,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71400 Contractual Services - Individ	6,660.00
				TRI-National Institute for Env	62000	GEFTrustee	74100 Professional Services	3,000.00
TOTAL							182,360.00	
GRAND TOTAL							182,360.00	



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00091902 Mainstreaming global environme	Access and use of information	10/1/2014	12/31/2017	TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	0.00
				TRI-National Institute for Env	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	24,000.00
				TRI-National Institute for Env	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
	Enhancing Capacities for mgmt	10/1/2014	12/31/2017	TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	35,000.00
				TRI-National Institute for Env	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	90,000.00
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
	Project management	10/1/2014	12/31/2017	TRI-National Institute for Env	30071	SUR	75700 Training, Workshops and Confer	53,700.00
				TRI-National Institute for Env	62000	GEFTrustee	71400 Contractual Services - Individ	33,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	1,500.00
				TRI-National Institute for Env	62000	GEFTrustee	74100 Professional Services	2,000.00
				TRI-National Institute for Env	62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
TOTAL							308,700.00	
GRAND TOTAL							308,700.00	



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00091902 Mainstreaming global environme	Access and use of information	10/1/2014	12/31/2017	TRI-National Institute for Env	62000	GEFTrustee	72100 Contractual Services-Companies	12,705.14
				TRI-National Institute for Env	62000	GEFTrustee	72800 Information Technology Equipmt	26,582.60
				TRI-National Institute for Env	62000	GEFTrustee	74500 Miscellaneous Expenses	2,408.70
				TRI-National Institute for Env	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TRI-National Institute for Env	62000	GEFTrustee	72300 Materials & Goods	1,298.96
				TRI-National Institute for Env	62000	GEFTrustee	71600 Travel	8,187.38
				TRI-National Institute for Env	62000	GEFTrustee	72500 Supplies	1,786.16
				TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	181,930.00
				TRI-National Institute for Env	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				TRI-National Institute for Env	62000	GEFTrustee	72200 Equipment and Furniture	10,640.68
				TRI-National Institute for Env	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,152.27
				TRI-National Institute for Env	30071	SUR	73100 Rental & Maintenance-Premises	1,500.00
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	23,359.36
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	20,727.31
				TRI-National Institute for Env	62000	GEFTrustee	71500 UN Volunteers	483.00
				TRI-National Institute for Env	30071	SUR	75700 Training, Workshops and Confer	23,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	3,022.07
				Enhancing Capacities for mgmt	10/1/2014	12/31/2017	TRI-National Institute for Env	04000
	TRI-National Institute for Env	62000	GEFTrustee				72300 Materials & Goods	226.86
	TRI-National Institute for Env	04000	UNDP				75700 Training, Workshops and Confer	1,607.00
TRI-National Institute for Env	62000	GEFTrustee	72500 Supplies				1.00	



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00091902 Mainstreaming global environme	Enhancing Capacities for mgmt	10/1/2014	12/31/2017	TRI-National Institute for Env	04000	UNDP	71300 Local Consultants	2,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	15,000.00
				TRI-National Institute for Env	62000	GEFTrustee	73100 Rental & Maintenance-Premises	408.84
				TRI-National Institute for Env	62000	GEFTrustee	72400 Communic & Audio Visual Equip	32.83
				TRI-National Institute for Env	62000	GEFTrustee	71600 Travel	3,791.20
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	91,130.54
				TRI-National Institute for Env	62000	GEFTrustee	74500 Miscellaneous Expenses	735.30
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,419.54
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
	Project management	10/1/2014	12/31/2017	TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	9,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71400 Contractual Services - Individ	701.00
				TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	2,000.00
				TRI-National Institute for Env	62000	GEFTrustee	72200 Equipment and Furniture	750.77
				TRI-National Institute for Env	62000	GEFTrustee	72100 Contractual Services-Companies	181.50
				TRI-National Institute for Env	62000	GEFTrustee	72400 Communic & Audio Visual Equip	346.96
				TRI-National Institute for Env	62000	GEFTrustee	74100 Professional Services	1,500.00
				TRI-National Institute for Env	62000	GEFTrustee	73200 Premises Alternations	0.66
				TRI-National Institute for Env	62000	GEFTrustee	74500 Miscellaneous Expenses	14,448.07
				TRI-National Institute for Env	62000	GEFTrustee	71600 Travel	342.83
TRI-National Institute for Env	62000	GEFTrustee	72500 Supplies	1,943.58				
TRI-National Institute for Env	62000	GEFTrustee	73100 Rental & Maintenance-Premises	663.68				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						491,015.79			
GRAND TOTAL						491,015.79			



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Year: 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091902 Mainstreaming global environme	Access and use of information	10/1/2014	12/31/2017	TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,600.00
				TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	0.00
				TRI-National Institute for Env	04000	UNDP	71300 Local Consultants	27,000.00
				TRI-National Institute for Env	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	27,000.00
				TRI-National Institute for Env	62000	GEFTrustee	72800 Information Technology Equipmt	8,000.00
				TRI-National Institute for Env	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
	Enhancing Capacities for mgmt	10/1/2014	12/31/2017	TRI-National Institute for Env	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	25,065.00
				TRI-National Institute for Env	62000	GEFTrustee	71600 Travel	3,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	15,500.00
				TRI-National Institute for Env	62000	GEFTrustee	74500 Miscellaneous Expenses	1,900.00
	Project management	10/1/2014	12/31/2017	TRI-National Institute for Env	62000	GEFTrustee	74500 Miscellaneous Expenses	11,950.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	-12,308.00
				TOTAL				137,207.00
GRAND TOTAL						137,207.00		