



Empowered lives.
Resilient nations.

Annual Work Plan

Suriname - Cty Pgmm

Project: 00099303

Report Date: 1/22/2020

Project Title: Artisanal & Small-Scale GoldMining National Action Plan

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------|------------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00102618 National Action Plan | Develop Mercury Profile ASGM | 11/1/2016 | 11/1/2017 | TRI-National Institute for Env | 62000 | GEFTrustee | 71300 Local Consultants | 10,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71600 Travel | 8,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 500.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 3,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 1,500.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71200 International Consultants | 6,001.00 |
| | Monitoring and Evaluation | 11/1/2016 | 11/1/2017 | TRI-National Institute for Env | 62000 | GEFTrustee | 71300 Local Consultants | 1,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,000.00 |
| | Prepare National Action Plan | 11/1/2016 | 11/1/2017 | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 2,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71600 Travel | 7,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 2,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 1,500.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71300 Local Consultants | 4,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 500.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71200 International Consultants | 4,000.00 |
| | Project Management | 11/1/2016 | 12/31/2019 | TRI-National Institute for Env | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 3,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 72500 Supplies | 1,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 500.00 |
| | TOTAL | | | | | | | 57,501.00 |
| GRAND TOTAL | | | | | | | 57,501.00 | |



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| 00102618 National Action Plan | Develop Mercury Profile ASGM | 11/1/2016 | 11/1/2017 | TRI-National Institute for Env | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 2,500.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71200 International Consultants | 26,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 10,500.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 20,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71600 Travel | 5,000.00 |
| | Monitoring and Evaluation | 11/1/2016 | 11/1/2017 | TRI-National Institute for Env | 62000 | GEFTrustee | 71600 Travel | 2,500.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71800 Contractual Services-Imp Partn | 0.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 500.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71300 Local Consultants | 6,500.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 2,000.00 |
| | Prepare National Action Plan | 11/1/2016 | 11/1/2017 | TRI-National Institute for Env | 62000 | GEFTrustee | 71300 Local Consultants | 10,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 3,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 6,500.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71200 International Consultants | 6,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 7,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 3,500.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71600 Travel | 6,000.00 |
| | Project Management | 11/1/2016 | 12/31/2019 | TRI-National Institute for Env | 62000 | GEFTrustee | 71800 Contractual Services-Imp Partn | 0.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 3,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,000.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00102618 National Action Plan | Project Management | 11/1/2016 | 12/31/2019 | TRI-National Institute for Env | 62000 | GEFTrustee | 72500 Supplies | 2,000.00 |
| TOTAL | | | | | | | | 123,500.00 |
| GRAND TOTAL | | | | | | | | 123,500.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00102618 National Action Plan | Develop Mercury Profile ASGM | 11/1/2016 | 11/1/2017 | TRI-National Institute for Env | 62000 | GEFTrustee | 71600 Travel | 373.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71200 International Consultants | 6,886.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71300 Local Consultants | 27,450.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 4,180.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 12,769.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 24,836.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | Monitoring and Evaluation | 11/1/2016 | 11/1/2017 | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 15,376.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 2,500.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71600 Travel | 4,000.00 |
| | Prepare National Action Plan | 11/1/2016 | 11/1/2017 | TRI-National Institute for Env | 62000 | GEFTrustee | 71600 Travel | 10,261.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 15,692.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 975.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71300 Local Consultants | 39,400.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 4,152.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 19,283.00 |
| | Project Management | 11/1/2016 | 12/31/2019 | TRI-National Institute for Env | 62000 | GEFTrustee | 74100 Professional Services | 1,500.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00102618 National Action Plan | Project Management | 11/1/2016 | 12/31/2019 | TRI-National Institute for Env | 62000 | GEFTrustee | 71800 Contractual Services-Imp Partn | 17,756.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 72500 Supplies | 13,264.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| TOTAL | | | | | | | | 220,653.00 |
| GRAND TOTAL | | | | | | | | 220,653.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00102618 National Action Plan | Develop Mercury Profile ASGM | 11/1/2016 | 11/1/2017 | TRI-National Institute for Env | 62000 | GEFTrustee | 71600 Travel | 35,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 25,000.00 |
| | Monitoring and Evaluation | 11/1/2016 | 11/1/2017 | TRI-National Institute for Env | 62000 | GEFTrustee | 71300 Local Consultants | 12,000.00 |
| | Prepare National Action Plan | 11/1/2016 | 11/1/2017 | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 18,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71300 Local Consultants | 40,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71600 Travel | 30,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71200 International Consultants | 30,000.00 |
| | Project Management | 11/1/2016 | 12/31/2019 | TRI-National Institute for Env | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 7,500.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 2,500.00 |
| TOTAL | | | | | | | | 200,000.00 |
| GRAND TOTAL | | | | | | | | 200,000.00 |