



Empowered lives.
Resilient nations.

Annual Work Plan

Suriname - Cty Pgmm

Project: 00107493

Report Date: 12/20/2019

Project Title: Environmental Management Mining

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107792 Improving Environmental Manage	Environmentally responsible	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	72100 Contractual Services-Companies	500.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,500.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	300.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71300 Local Consultants	0.00
				TRI-Government of Suriname	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	72300 Materials & Goods	0.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	75700 Training, Workshops and Confer	4,437.00
				TRI-Government of Suriname	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71200 International Consultants	0.00
	SUR-Ministry of Natural Resour	62000	GEFTrustee	74700 Transport, Shipping and handle	8,333.00			
	Institutional capacity, Coord	1/1/2018	12/31/2025	TRI-Government of Suriname	62000	GEFTrustee	71300 Local Consultants	0.00
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,500.00
				TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	6,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71200 International Consultants	0.00
				TRI-Government of Suriname	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	7,500.00
				TRI-Government of Suriname	62000	GEFTrustee	71200 International Consultants	0.00
SUR-Ministry of Natural Resour				62000	GEFTrustee	71600 Travel	0.00	
SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	0.00				
TRI-Government of Suriname	62000	GEFTrustee	72300 Materials & Goods	0.00				



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00107792 Improving Environmental Manage	Institutional capacity, Coord	1/1/2018	12/31/2025	TRI-Government of Suriname	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	7,500.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71300 Local Consultants	0.00
				TRI-National Institute for Env	62000	GEFTrustee	72300 Materials & Goods	10,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	72300 Materials & Goods	0.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Knowledge availability	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	0.00
	Policy and planning	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	50.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TRI-Government of Suriname	62000	GEFTrustee	71300 Local Consultants	0.00
	PROJECT MANAGEMENT	1/1/2018	12/31/2025	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	10,599.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	0.00
	UNDP	62000	GEFTrustee	71600 Travel	5,000.00			
TOTAL							100,219.00	
GRAND TOTAL							100,219.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107792 Improving Environmental Manage	Environmentally responsible	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TRI-Government of Suriname	62000	GEFTrustee	72300 Materials & Goods	0.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71200 International Consultants	0.00
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	23,333.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71300 Local Consultants	46,500.00
				TRI-Government of Suriname	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74700 Transport, Shipping and handle	334.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	72300 Materials & Goods	0.00
				TRI-Government of Suriname	62000	GEFTrustee	72600 Grants	0.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	17,525.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,500.00
	SUR-Ministry of Natural Resour	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	Institutional capacity, Coord	1/1/2018	12/31/2025	TRI-National Institute for Env	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TRI-Government of Suriname	62000	GEFTrustee	71600 Travel	0.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71600 Travel	10,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	30,000.00
TRI-National Institute for Env				62000	GEFTrustee	72300 Materials & Goods	51,000.00	
			TRI-Government of Suriname	62000	GEFTrustee	71200 International Consultants	0.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107792 Improving Environmental Manage	Institutional capacity, Coord	1/1/2018	12/31/2025	TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	0.00
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	58,500.00
				TRI-Government of Suriname	62000	GEFTrustee	71300 Local Consultants	0.00
				TRI-National Institute for Env	62000	GEFTrustee	72800 Information Technology Equipmt	8,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	9,750.00
				TRI-National Institute for Env	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
	Knowledge availability	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71300 Local Consultants	600.00
				TRI-Government of Suriname	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	590.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Policy and planning	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	9,750.00
				TRI-Government of Suriname	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TRI-Government of Suriname	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
	PROJECT MANAGEMENT	1/1/2018	12/31/2025	TRI-Government of Suriname	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TRI-Government of Suriname	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
UNDP				62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00	
UNDP				62000	GEFTrustee	74500 Miscellaneous Expenses	19,481.00	



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Project: 00107493

Report Date: 12/20/2019

Project Title: Environmental Management Mining

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						399,863.00			
GRAND TOTAL						399,863.00			



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Project: 00107493
Project Title: Environmental Management Mining

Report Date: 12/20/2019

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107792 Improving Environmental Manage	Environmentally responsible	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	24,725.00
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,301.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	75700 Training, Workshops and Confer	231,188.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	72100 Contractual Services-Companies	278,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	90,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71200 International Consultants	42,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	71,334.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	32,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,500.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74700 Transport, Shipping and handle	33,333.00
				TRI-National Institute for Env	62000	GEFTrustee	72300 Materials & Goods	275,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	73400 Rental & Maint of Other Equip	36,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71300 Local Consultants	46,500.00
	Institutional capacity, Coord	1/1/2018	12/31/2025	TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	56,500.00
				TRI-National Institute for Env	62000	GEFTrustee	71600 Travel	10,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	27,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	9,525.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				TRI-National Institute for Env	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				TRI-National Institute for Env	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
	TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	16,000.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107792 Improving Environmental Manage	Knowledge availability	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	18,420.00
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	18,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71300 Local Consultants	4,800.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	62,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
	Policy and planning	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71300 Local Consultants	81,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	28,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	75700 Training, Workshops and Confer	55,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	86,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71200 International Consultants	33,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	17,850.00
	PROJECT MANAGEMENT	1/1/2018	12/31/2025	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	16,130.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,000.00
	TOTAL							1,889,106.00
GRAND TOTAL							1,889,106.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107792 Improving Environmental Manage	Environmentally responsible	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	32,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,500.00
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	41,333.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71300 Local Consultants	40,500.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	73400 Rental & Maint of Other Equip	36,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	75700 Training, Workshops and Confer	69,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	19,325.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74700 Transport, Shipping and handle	33,334.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71200 International Consultants	42,000.00
	SUR-Ministry of Natural Resour	62000	GEFTrustee	72100 Contractual Services-Companies	198,000.00			
	Institutional capacity, Coord	1/1/2018	12/31/2025	TRI-National Institute for Env	62000	GEFTrustee	71600 Travel	10,000.00
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	48,000.00
				TRI-National Institute for Env	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	42,000.00
	Knowledge availability	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	12,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71400 Contractual Services - Individ	33,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	18,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	31,000.00



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Year: 2021

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107792 Improving Environmental Manage	Knowledge availability	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	14,670.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71300 Local Consultants	4,800.00
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
	Policy and planning	1/1/2018	12/31/2025	TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	82,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	750.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
	PROJECT MANAGEMENT	1/1/2018	12/31/2025	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	12,813.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
	TOTAL							953,025.00
GRAND TOTAL							953,025.00	



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Project: 00107493

Report Date: 12/20/2019

Project Title: Environmental Management Mining

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107792 Improving Environmental Manage	Environmentally responsible	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	64,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	73400 Rental & Maint of Other Equip	72,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71200 International Consultants	84,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71300 Local Consultants	40,500.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74700 Transport, Shipping and handle	66,333.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	72100 Contractual Services-Companies	296,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	22,025.00
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	59,334.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,500.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	75700 Training, Workshops and Confer	69,000.00
	Institutional capacity, Coord	1/1/2018	12/31/2025	TRI-National Institute for Env	62000	GEFTrustee	71600 Travel	10,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	750.00
				TRI-National Institute for Env	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
	Knowledge availability	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71300 Local Consultants	19,800.00
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	62,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	27,670.00



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Project: 00107493

Report Date: 12/20/2019

Project Title: Environmental Management Mining

Year: 2022

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107792 Improving Environmental Manage	Knowledge availability	1/1/2018	12/31/2025	TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	18,000.00
	Policy and planning	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71200 International Consultants	22,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	750.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
	PROJECT MANAGEMENT	1/1/2018	12/31/2025	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	13,102.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
	TOTAL							1,064,764.00
GRAND TOTAL							1,064,764.00	



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Annual Work Plan

Suriname - Cty Pgmm

Project: 00107493

Report Date: 12/20/2019

Project Title: Environmental Management Mining

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107792 Improving Environmental Manage	Environmentally responsible	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	19,775.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	72100 Contractual Services-Companies	198,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	75700 Training, Workshops and Confer	69,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71200 International Consultants	42,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,500.00
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	44,333.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74700 Transport, Shipping and handle	33,333.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	32,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	73400 Rental & Maint of Other Equip	36,000.00
	Institutional capacity, Coord	1/1/2018	12/31/2025	TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	40,500.00
				TRI-National Institute for Env	62000	GEFTrustee	71600 Travel	10,000.00
				TRI-National Institute for Env	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
	Knowledge availability	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	750.00
				TRI-National Institute for Env	62000	GEFTrustee	71600 Travel	14,625.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	18,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71300 Local Consultants	4,500.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00



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00107792 Improving Environmental Manage	Knowledge availability	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	31,000.00
	Policy and planning	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	750.00
	PROJECT MANAGEMENT	1/1/2018	12/31/2025	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	12,813.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,000.00
TOTAL							731,879.00	
GRAND TOTAL							731,879.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107792 Improving Environmental Manage	Environmentally responsible	1/1/2018	12/31/2025	TRI-National Institute for Env	62000	GEFTrustee	71600 Travel	80,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	32,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,500.00
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	53,333.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71300 Local Consultants	21,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	73400 Rental & Maint of Other Equip	36,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	75700 Training, Workshops and Confer	61,500.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71200 International Consultants	36,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	17,300.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	74700 Transport, Shipping and handle	33,333.00
	SUR-Ministry of Natural Resour	62000	GEFTrustee	72100 Contractual Services-Companies	198,000.00			
	TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00			
	Institutional capacity, Coord	1/1/2018	12/31/2025	TRI-National Institute for Env	62000	GEFTrustee	71600 Travel	10,000.00
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				TRI-National Institute for Env	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				TRI-National Institute for Env	62000	GEFTrustee	71300 Local Consultants	60,000.00
	Knowledge availability	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	9,750.00
				TRI-National Institute for Env	62000	GEFTrustee	71400 Contractual Services - Individ	40,000.00
TRI-National Institute for Env				62000	GEFTrustee	71300 Local Consultants	18,000.00	
			SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	31,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00107792 Improving Environmental Manage	Knowledge availability	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	13,950.00
				TRI-National Institute for Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,917.00
				TRI-National Institute for Env	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
	Policy and planning	1/1/2018	12/31/2025	SUR-Ministry of Natural Resour	62000	GEFTrustee	71600 Travel	9,750.00
				SUR-Ministry of Natural Resour	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
	PROJECT MANAGEMENT	1/1/2018	12/31/2025	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	12,102.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00
	TOTAL							925,935.00
GRAND TOTAL							925,935.00	