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Resilient nations.

Annual Work Plan

Suriname - Cty Pgmm

Project: 00118451
Project Title: Suriname Elections 2020

Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115274 Suriname 2020 Elections	Civic Education	3/25/2019	12/31/2021	UNDP	02301	UNDP	72100 Contractual Services-Companies	75,000.00
				UNDP	11301	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	02301	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	02301	UNDP	63400 Learning Costs	100,000.00
				UNDP	11301	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	02301	UNDP	72300 Materials & Goods	100,000.00
				UNDP	02301	UNDP	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	02301	UNDP	71300 Local Consultants	75,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11301	UNDP	72600 Grants	82,000.00
	CSO Role	3/25/2019	12/31/2021	UNDP	02301	UNDP	71300 Local Consultants	10,000.00
				UNDP	02301	UNDP	71600 Travel	0.00
				UNDP	02301	UNDP	72100 Contractual Services-Companies	10,000.00
	Institutional Capacities	3/25/2019	12/31/2021	UNDP	11301	UNDP	72300 Materials & Goods	20,000.00
				UNDP	02301	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	11301	UNDP	71600 Travel	15,000.00
				UNDP	02301	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	11301	UNDP	72400 Communic & Audio Visual Equip	7,000.00
				UNDP	02301	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	02301	UNDP	63400 Learning Costs	10,000.00
				UNDP	02301	UNDP	71600 Travel	15,000.00



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00115274 Suriname 2020 Elections	Institutional Capacities	3/25/2019	12/31/2021	UNDP	04000	UNDP	72300 Materials & Goods	6,000.00
				UNDP	02301	UNDP	71300 Local Consultants	24,528.30
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Political party financing	3/25/2019	12/31/2021	UNDP	02301	UNDP	75700 Training, Workshops and Confer	15,000.00
	Post Electoral phase	3/25/2019	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
TOTAL								715,528.30
GRAND TOTAL								715,528.30