



Empowered lives.
Resilient nations.

Annual Work Plan

Suriname - Cty Pgmm

Project: 00119454

Report Date: 12/20/2019

Project Title: Management of protected/productive landscapes

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|--------------------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00115940 UNDP-GEF Project Document | Component A: Preparatory Techn | 6/17/2019 | 6/30/2020 | UNDP | 62000 | GEFTrustee | 71600 Travel | 3,250.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 2,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 50,200.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 29,750.00 |
| TOTAL | | | | | | | 85,700.00 | |
| GRAND TOTAL | | | | | | | 85,700.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00115940 UNDP-GEF Project Document | Component A: Preparatory Techn | 6/17/2019 | 6/30/2020 | UNDP | 62000 | GEFTrustee | 71600 Travel | 5,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 14,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 615.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 2,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 29,300.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 500.00 |
| TOTAL | | | | | | | 51,915.00 | |
| GRAND TOTAL | | | | | | | 51,915.00 | |