



Empowered lives.
Resilient nations.

Annual Work Plan

Suriname - Cty Pgmm

Project: 00120392

Report Date: 12/20/2019

Project Title: IP Chemicals Management post 2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116578 IP Chemicals Management	SitRep, NAP, Prodoc	6/1/2019	11/30/2020	UNDP	30071	SUR	71300 Local Consultants	1,425.20
				UNDP	30071	SUR	74500 Miscellaneous Expenses	513.20
				UNDP	30071	SUR	71600 Travel	5,320.00
				UNDP	30071	SUR	71200 International Consultants	4,000.00
				UNDP	30071	SUR	75100 Facilities & Administration	904.40
				UNDP	30071	SUR	75700 Training, Workshops and Confer	6,837.60
TOTAL							19,000.40	
GRAND TOTAL							19,000.40	



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00116578 IP Chemicals Management	SitRep, NAP, Prodoc	6/1/2019	11/30/2020	UNDP	30071	SUR	75700 Training, Workshops and Confer	10,256.40
				UNDP	30071	SUR	75100 Facilities & Administration	1,356.60
				UNDP	30071	SUR	71200 International Consultants	6,000.00
				UNDP	30071	SUR	71600 Travel	7,980.00
				UNDP	30071	SUR	71300 Local Consultants	2,137.80
				UNDP	30071	SUR	74500 Miscellaneous Expenses	769.80
TOTAL							28,500.60	
GRAND TOTAL							28,500.60	