



Empowered lives.
Resilient nations.

Annual Work Plan

Suriname - Cty Pgmm

Project: 00122455

Report Date: 12/20/2019

Project Title: Enabling Gender-Responsive Disaster Recovery, Climate an

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118040 Enabling Gender Responsive Dis	Gender responsive NAP & NAMA	7/1/2019	12/31/2022	UNDP	30000	DFATD	71400 Contractual Services - Individ	11,100.00
				UNDP	30000	DFID	72500 Supplies	520.00
				UNDP	30000	DFATD	72500 Supplies	1,480.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	3,900.00
	Project Management	7/1/2019	12/31/2022	UNDP	30000	DFATD	72200 Equipment and Furniture	0.00
				UNDP	30000	DFID	72500 Supplies	0.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	0.00
	Technical support Equal & Poli	7/1/2019	12/31/2022	UNDP	30000	DFATD	71300 Local Consultants	1,000.00
				UNDP	30000	DFATD	71200 International Consultants	4,500.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	8,500.00
	TOTAL							31,000.00
	GRAND TOTAL							31,000.00



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00118040 Enabling Gender Responsive Dis	Gender resp behavioural Stateg	7/1/2019	12/31/2022	UNDP	30000	DFATD	71600 Travel	1,000.00
	Gender responsive NAP & NAMA	7/1/2019	12/31/2022	UNDP	30000	DFATD	71600 Travel	6,068.00
				UNDP	30000	DFATD	72500 Supplies	2,220.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,300.00
				UNDP	30000	DFATD	71300 Local Consultants	12,136.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	13,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	5,785.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	16,465.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	2,960.00
				UNDP	30000	DFATD	71200 International Consultants	19,795.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	37,000.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	1,040.00
				UNDP	30000	DFID	71600 Travel	2,132.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	3,700.00
				UNDP	30000	DFID	71200 International Consultants	6,955.00
	UNDP	30000	DFID	71300 Local Consultants	4,264.00			
	UNDP	30000	DFID	72500 Supplies	780.00			
	Gender-responsive behavioural	7/1/2019	12/31/2022	UNDP	30000	DFATD	71600 Travel	392.20
				UNDP	30000	DFID	71600 Travel	137.80
	Project Management	7/1/2019	12/31/2022	UNDP	30000	DFATD	72500 Supplies	0.00
UNDP				30000	DFATD	72200 Equipment and Furniture	0.00	



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00118040 Enabling Gender Responsive Dis	Project Management	7/1/2019	12/31/2022	UNDP	30000	RIMSO	74200 Audio Visual&Print Prod Costs	-1,300.00
				UNDP	30000	DFID	72200 Equipment and Furniture	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,300.00
				UNDP	30000	DFID	72500 Supplies	0.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	0.00
	Technical support Equal & Poli	7/1/2019	12/31/2022	UNDP	30000	DFATD	71200 International Consultants	55,500.00
				UNDP	30000	DFATD	71600 Travel	10,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	DFATD	71300 Local Consultants	10,000.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	10,500.00
	Training & System Development	7/1/2019	12/31/2022	UNDP	30000	DFATD	75700 Training, Workshops and Confer	12,166.60
				UNDP	30000	DFID	71600 Travel	1,500.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	5,000.00
			UNDP	30000	DFATD	71600 Travel	1,500.00	
TOTAL							250,296.60	
GRAND TOTAL							250,296.60	