



Empowered lives.
Resilient nations.

Annual Work Plan

Suriname - Cty Pgmm

Project: 00081326

Report Date: 3/16/2022

Project Title: Strengthening capacities for REDD+

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113437 Human capacities, consultation	Human and technical capacities	3/1/2019	3/31/2019	UNDP	55050	FCPF	71300 Local Consultants	50,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	49,929.00
	Monitoring and Evaluation	3/1/2019	6/30/2020	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	52,826.00
				TRI-National Institute for Env	55050	FCPF	72100 Contractual Services-Companies	70,000.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	70,000.00
	Strengthening	3/1/2019	6/30/2020	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	137,133.00
TOTAL								429,888.00



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00113438 REDD+ Strategy&Business Model	NRFTF	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	13,395.00
	RBP	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	71200 International Consultants	79,775.00
				TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	0.00
	support	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	37,755.00
TOTAL								130,925.00



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00113439 Development Decision tools	ESMF	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	77,670.00
	FGRM	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	110,000.00
	Geoservices	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	72400 Communic & Audio Visual Equip	79,252.00
				TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	184,085.00
	national Forest REL/RL	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	75700 Training, Workshops and Confer	18,253.00
	NFMS/MRV	7/1/2014	6/30/2020	TRI-National Institute for Env	55050	FCPF	71300 Local Consultants	162,740.00
				TRI-National Institute for Env	55050	FCPF	71400 Contractual Services - Individ	-104,946.00
TOTAL							527,054.00	
GRAND TOTAL							1,087,867.00	