



Empowered lives.
Resilient nations.

Annual Work Plan

Suriname - Cty Pgmm

Project: 00107493
Project Title: Environmental Management Mining

Report Date: 3/16/2022

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|--------------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00107792 Improving Environmental Manage | Environmentally responsible | 1/1/2018 | 12/31/2025 | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 71200 International Consultants | 42,000.00 |
| | | | | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 198,000.00 |
| | | | | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 32,000.00 |
| | | | | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 71600 Travel | 19,325.00 |
| | | | | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 74700 Transport, Shipping and handle | 33,334.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 15,000.00 |
| | | | | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 69,000.00 |
| | | | | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 8,500.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71300 Local Consultants | 41,333.00 |
| | | | | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 71300 Local Consultants | 40,500.00 |
| | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 36,000.00 | | | |
| | Institutional capacity, Coord | 1/1/2018 | 12/31/2025 | TRI-National Institute for Env | 62000 | GEFTrustee | 71200 International Consultants | 48,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 5,000.00 |
| | | | | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 11,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71300 Local Consultants | 42,000.00 |
| | | | | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 71600 Travel | 12,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71600 Travel | 10,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 10,000.00 | | | |
| | Knowledge availability | 1/1/2018 | 12/31/2025 | TRI-National Institute for Env | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 15,000.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Suriname - Cty Pgmm

Project: 00107493
Project Title: Environmental Management Mining

Report Date: 3/16/2022

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00107792 Improving Environmental Manage | Knowledge availability | 1/1/2018 | 12/31/2025 | TRI-National Institute for Env | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 12,000.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71300 Local Consultants | 18,000.00 |
| | | | | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 31,000.00 |
| | | | | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 71300 Local Consultants | 4,800.00 |
| | | | | TRI-National Institute for Env | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 33,000.00 |
| | | | | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 71600 Travel | 14,670.00 |
| | | | | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 5,000.00 |
| | Policy and planning | 1/1/2018 | 12/31/2025 | TRI-National Institute for Env | 62000 | GEFTrustee | 71200 International Consultants | 82,000.00 |
| | | | | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 71600 Travel | 750.00 |
| | | | | SUR-Ministry of Natural Resour | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 11,000.00 |
| | PROJECT MANAGEMENT | 1/1/2018 | 12/31/2025 | UNDP | 62000 | GEFTrustee | 71600 Travel | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 4,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 12,813.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 26,000.00 |
| TOTAL | | | | | | | 953,025.00 | |
| GRAND TOTAL | | | | | | | 953,025.00 | |