



Empowered lives.
Resilient nations.

Annual Work Plan

Suriname - Cty Pgmm

Project: 00127997
Project Title: PPG GEF GOLD + in Suriname

Report Date: 1/21/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121923 Project preparation grant	UNDP-GEF project document	6/1/2020	11/30/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	47,872.60
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	11,500.00
				UNDP	62000	GEFTrustee	71600 Travel	29,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,532.43
TOTAL							105,905.03	
GRAND TOTAL							105,905.03	