



Empowered lives.
Resilient nations.

Annual Work Plan

Suriname - Cty Pgmm

Project: 00132431

Report Date: 1/21/2022

Project Title: Mitigating Impact of COVID-19 on Indigenous and Tribal P

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00124947 Mitigating Impact of COVID-19	Awareness and IEC Materials	11/15/2020	5/31/2021	UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00	
				UNDP	04001	UNDP	71600 Travel	7,000.00	
	Effective production of crops	11/15/2020	5/31/2021	UNDP	04001	UNDP	72300 Materials & Goods	4,000.00	
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	5,000.00	
	Material, equipm. and training	11/15/2020	5/31/2021	UNDP	04001	UNDP	72200 Equipment and Furniture	17,500.00	
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	4,500.00	
				UNDP	04001	UNDP	72300 Materials & Goods	4,000.00	
	Provision of water installatio	11/15/2020	5/31/2021	UNDP	04001	UNDP	72100 Contractual Services-Companies	20,000.00	
				UNDP	04001	UNDP	71400 Contractual Services - Individ	30,000.00	
				UNDP	04001	UNDP	72300 Materials & Goods	75,000.00	
	TOTAL								175,000.00
	GRAND TOTAL								175,000.00