



Empowered lives.
Resilient nations.

Annual Work Plan

Suriname - Cty Pgmm

Project: 00122455

Report Date: 3/15/2022

Project Title: Enabling Gender-Responsive Disaster Recovery, Climate an

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118040 Enabling Gender Responsive Dis	Gender resp behavioural Stateg	7/1/2019	12/31/2022	UNDP	30000	DFATD	71600 Travel	2,043.04
				UNDP	30000	DFATD	75100 Facilities & Administration	2,381.00
	Gender responsive NAP & NAMA	7/1/2019	12/31/2022	UNDP	30000	DFID	71300 Local Consultants	9,360.00
				UNDP	30000	DFID	71200 International Consultants	12,155.00
				UNDP	30000	DFATD	71200 International Consultants	34,595.00
				UNDP	30000	DFID	71600 Travel	2,860.00
				UNDP	30000	DFATD	71600 Travel	8,140.00
				UNDP	30000	DFATD	72500 Supplies	555.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	1,625.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	27,750.00
				UNDP	30000	DFID	72500 Supplies	195.00
				UNDP	30000	DFID	75100 Facilities & Administration	2,947.98
				UNDP	30000	DFATD	71300 Local Consultants	26,640.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	2,575.20
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	4,625.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	9,750.00
	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	904.80			
	UNDP	30000	DFATD	75100 Facilities & Administration	8,390.42			
	Gender-responsive behavioural	7/1/2019	12/31/2022	UNDP	30000	DFATD	75100 Facilities & Administration	6.93
				UNDP	30000	DFID	75100 Facilities & Administration	19.74
Project Management	7/1/2019	12/31/2022	UNDP	30000	DFID	74500 Miscellaneous Expenses	7,400.00	
			UNDP	30000	DFATD	75100 Facilities & Administration	208.00	



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00118040 Enabling Gender Responsive Dis	Project Management	7/1/2019	12/31/2022	UNDP	30000	DFATD	74500 Miscellaneous Expenses	2,600.00
				UNDP	30000	DFID	75100 Facilities & Administration	592.00
	Technical support Equal & Poli	7/1/2019	12/31/2022	UNDP	30000	DFATD	71300 Local Consultants	25,000.00
				UNDP	30000	DFATD	71200 International Consultants	4,850.00
				UNDP	30000	DFATD	75100 Facilities & Administration	1,388.00
	Training & System Development	7/1/2019	12/31/2022	UNDP	30000	DFATD	71600 Travel	1,444.44
				UNDP	30000	DFID	75100 Facilities & Administration	115.56
				UNDP	30000	DFATD	75100 Facilities & Administration	115.56
				UNDP	30000	DFID	71600 Travel	1,444.44
	TOTAL							
GRAND TOTAL								202,677.11