



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Suriname - Cty Pgmm

**Project:** 00126831

**Report Date:** 3/15/2022

**Project Title:** Strengthening management of protected and product

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120768 Suriname protected and product	Gender-inclusive participatory	1/1/2021	12/31/2025	SUR-Ministry Physical Planning	62000	GEFTrustee	72600 Grants	0.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	72200 Equipment and Furniture	4,000.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	72500 Supplies	2,000.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	71300 Local Consultants	45,000.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	75700 Training, Workshops and Confer	44,500.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	71400 Contractual Services - Individ	34,409.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	71600 Travel	38,500.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	72800 Information Technology Equipmt	10,000.00
	Improved management of protect	1/1/2021	12/31/2025	SUR-Ministry Physical Planning	62000	GEFTrustee	71300 Local Consultants	12,000.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	72600 Grants	0.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	72500 Supplies	2,500.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	75700 Training, Workshops and Confer	3,500.00
	Knowledge management, learning	1/1/2021	12/31/2025	SUR-Ministry Physical Planning	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	71600 Travel	24,500.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	71300 Local Consultants	4,500.00



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00120768 Suriname protected and product	Knowledge management, learning	1/1/2021	12/31/2025	SUR-Ministry Physical Planning	62000	GEFTrustee	72100 Contractual Services-Companies	13,000.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Policies/incentives for protec	1/1/2021	12/31/2025	SUR-Ministry Physical Planning	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	72100 Contractual Services-Companies	4,500.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,000.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	75700 Training, Workshops and Confer	4,100.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	72800 Information Technology Equipmt	15,000.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	71600 Travel	29,000.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	72500 Supplies	4,500.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	71300 Local Consultants	7,500.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	71200 International Consultants	25,000.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	72600 Grants	20,000.00
	project management	1/1/2021	12/31/2025	SUR-Ministry Physical Planning	62000	GEFTrustee	71400 Contractual Services - Individ	33,000.00
				SUR-Ministry Physical Planning	62000	GEFTrustee	74100 Professional Services	3,500.00
UNDP				62000	GEFTrustee	74500 Miscellaneous Expenses	28,959.00	
TOTAL							453,468.00	
GRAND TOTAL							453,468.00	