

3. Implementation of local initiatives on safer living and sustainable development of the Chernobyl affected regions													
Sub-Activities	Beneficiaries	001981	30000	00296	72600	GRANTS	7 000,00	100	7000	0,00	100,00	0,00	Implementation of community-based local initiatives in order to promote recovery and sustainable development of the areas, affected by the Catastrophe at Chernobyl NPP.
3.1	Implementation of local initiatives by beneficiaries:												
3.1.1	Institution "Velka Museum of folk art named by F.G.Shkljarov"				72600	GRANTS	7 000,00	100	7000	0,00	100,00	0,00	New technologies are introduced into museum work in order to increase the spectrum of the museum services and enhance the number of visitors. PC and audiovisual equipment procured. Translation of the texts of excursions done. Audio-guide system installed. A Web-site of the museum created.
3.1.2	Department of Education of Rahačou executive committee, Doňsk school						4 700,00	100	4700	0,00	100,00	0,00	Outdoor rock climbing walls in Doňsk school installed.
3.1.3	Health Institution «Rečica central district hospital»	001981	30000	00296	72210	Machinery and Equipment	6 500,00	100	6374	126,00	100,00		The training equipment (THERA-Trainer simulator) for rehabilitation of patients after acute impairment of cerebral blood flow procured through UNDP procedures and transferred to the implementing partners. Education of the medical staff on the usage of the equipment arranged. The rehabilitation process started.
3.1.4	Health Institution "Brest regional endocrinology dispensary"				72210	Machinery and Equipment	7 500,00	100	7500	0,00	100,00	0,00	Ultrasound scanner (Honda HS-2000) for mobile laboratory conducting screening of thyroid diseases procured and installed. Education of the medical staff on the usage of the equipment arranged. The screening process of the population started.
3.2	Monitoring and other support of local initiatives implementation				71600	TRAVEL	750,00	100	73,65	676,35	100		Six monitoring visits to organizations, implementing local initiatives done.
					71300	LOCAL CONSULTANTS	0,00	0	661	-661,00	100		Consultative support ensuring implementation of activities in accordance with the work plan provided. Opening ceremonies arranged.
					74200	PROMOTIONAL MATERIALS AND DIST	0,00	0	54,54	-54,54	100		
					75400	BANK CHARGE	0,00	0	3,31	-3,31	100		
					76125	REALIZED LOSS	0,00	0	0	0,00	100		
					72100	CONTRACTUAL SERVICES-COMP	2 100,00	100	1007,48	1 092,52	100		
							28 550,00	100	27373,98	1 176,02	100		
Activity 3 total:										1 176,02			
4. Effective project implementation.													
4.1.	Effective project implementation				71400	SERVICE CONTRACTS - INDIVID	10 200,00	100	8589,29	1610,71	100		Implementation of all components of the project according to AWP ensured.
					73400	RENTAL&MAINT OF OTHER EQUIPMT	300,00	100	120,82	179,18	100		Payments for supplies and office machinery done. Salaries of the project personnel paid. The project equipment transferred to the approved recipients.
					72100	CONTRACTUAL SERVICES-COMP	2000,00	100	3512,27	-1512,27	100		
					72400	COMMUNIC & AUDIO VISUAL Equip	309,17	100	218,83	90,34	100		
					72399	Cooking and warming equipme	0,00	0	52,02	-52,02	100		
					72800	INFORMATION TECHNOLOGY EQUIP	0,00	0	283,5	-283,50	100		
					74230	AUDIO AND VISUAL EQUIPMENT	0,00	0	4,09	-4,09	100		
					74500	MISCELLANEOUS EXPENSES	0,00	0	1153,08	-1153,08	100		
					76125	REALIZED LOSS	0,00	0	0,3	-0,30	100		
					74200	PROMOTIONAL MATERIALS AND DIST	0,00	0	1068,00	-1068,00	100		
					54030	Implementation Supp Services	0,00	0	1700	-1700,00	100		
					72500	SUPPLIES	235,00	100	225,01	9,99	100		
							13044,17	100	16027,21	-3883,04	100		
Activity 4 total:										-3883,04			

5. Info on healthy life styles

71310	LOCAL CONSULTANTS	0,00	0	4,09	100	-4,09
2130	CONTRACTUAL SERVICES-COMP	0,00	0	4,09	100	-4,09
72440	COMMUNIC & AUDIO VISUAL Equip	0,00	0	4,09	100	-4,09
72505	SUPPLIES	0,00	0	4,09	100	-4,09
72815	INFORMATION TECHNOLOGY EQUIP	0,00	0	4,09	100	-4,09
	Activity 5 total:	0,00	0	20,45	100	-20,45
	Grand total:	73 770,26	100	70 570	100	3 200

PROJECT PERFORMANCE-IMPLEMENTATION ISSUES:

Due to long registration procedure in Belarus the strategy of the project implementation was revised at the start of the project. 2010 year phase was assigned as preparatory period; the main project events took place in 2011. Due to late start and funds available no-cost extension was proposed till the end of April 2012. In accordance with the 2012 annual work plan the following outputs were obtained:

- Six ICT centers equipped with additional set of tools.
- One additional ICT center trained and opened
- Capacity in community development of all created ICT centers increased through specific 2-day training.
- 5 community driven local initiatives successfully finalized. All planned activities performed.

The expense figures will change after closure of respective period.