

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 22-06-2021 12:06:44

Selection Criteria :

Business Unit : SVK10
Period : Jan-March (2021)
Selected Project Id : 00120806
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00120806 ISLANDS – Indian Ocean Child P	Period :	Jan-March (2021)
Output # : 00116851 PPG ISLANDS – IO Child Project	Impl. Partner :	99999 UNDP
	Location :	RBEC IRH
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (PPG to formulate UNDP-GEF ProD)

Fund : 62000 (GEF Voluntary Contribution)

61205 - Salaries - GS Staff	0.00	1,770.00	0.00	1,770.00
71205 - Intl Consultants-Sht Term-Tech	0.00	2,250.00	0.00	2,250.00
71305 - Local Consult.-Sht Term-Tech	0.00	616.80	0.00	616.80
71350 - Internship stipend	0.00	212.72	0.00	212.72
71405 - Service Contracts-Individuals	0.00	12,391.65	0.00	12,391.65
71410 - MAIP Premium SC	0.00	5.04	0.00	5.04
71415 - Contribution to Security SC	0.00	402.91	0.00	402.91
Total for Fund 62000	0.00	17,649.12	0.00	17,649.12
Total for Activity ACTIVITY1	0.00	17,649.12	0.00	17,649.12
Total for Output : 00116851	0.00	17,649.12	0.00	17,649.12

Project Total :	0.00	17,649.12	0.00	17,649.12
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

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Selection Criteria :

Business Unit : SVK10
Period : Jan-March (2021)
Selected Project Id : 00120806
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-March (2021)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

57401 - Regional Centre - Istanbul	0.00	17,649.12	0.00	17,649.12
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Funds Utilization

Selection Criteria :

Business Unit : SVK10
 Period : Jan-March (2021)
 Selected Project Id : 00120806
 Selected Fund Code : 62000
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00120806 ISLANDS – Indian Ocean Child P

Period : As Of Mar31,2021

Output #	00116851	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			2,250.00