



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

Page 1 of 5
Run Time: 20-02-2020 07:02:56

Selection Criteria :

Business Unit : SVK10
Period : Jan-Dec (2019)
Selected Award Id : 00104894
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Table with project details: Award Id: 00104894 Climate Change Education and A, Project #: 00106258 Climate Box Dissemination, Period: Jan-Dec (2019), Impl. Partner: 99999 UNDP, Location: RSCI Temporary Office. Summary columns: Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp.

Dept: 53405 (Armenia - Energy & Envirnmnt)

Fund : 49639 (Russia-UNDP TF for Develop_Chld)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include 71305 - Local Consult.-Sht Term-Tech, 71360 - Local Consult-Security, etc.

Total for Fund 49639 0.00 10,840.42 0.00 0.00 10,840.42

Total for Dept : 53405 0.00 10,840.42 0.00 0.00 10,840.42

Dept: 55205 (Kazakhstan - Energy & Envirnmnt)

Fund : 49639 (Russia-UNDP TF for Develop_Chld)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include 74205 - Audio Visual Productions, 74510 - Bank Charges, etc.

Total for Fund 49639 0.00 9,947.68 0.00 0.00 9,947.68

Total for Dept : 55205 0.00 9,947.68 0.00 0.00 9,947.68

Dept: 55601 (Kyrgyzstan - Central)

Fund : 49639 (Russia-UNDP TF for Develop_Chld)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include 71605 - Travel Tickets-International, 71625 - Daily Subsist Allow-Mtg Partic, etc.

Total for Fund 49639 0.00 5,079.18 0.00 0.00 5,079.18

Total for Dept : 55601 0.00 5,079.18 0.00 0.00 5,079.18

Dept: 56405 (Moldova Rep- Energy & Envirnmnt)

Fund : 49639 (Russia-UNDP TF for Develop_Chld)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include 64397 - Services to projects -CO staff, 72145 - Svc Co-Training and Educ Serv, etc.

Total for Fund 49639 0.00 4,005.57 0.00 0.00 4,005.57



Combined Delivery Report By Project

Award Id : 00104894 Climate Change Education and A	Period : Jan-Dec (2019)
Project # : 00106258 Climate Box Dissemination	Impl. Partner : 99999 UNDP
	Location : RSCI Temporary Office

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
76125 - Realized Loss	0.00	30.26	0.00	0.00	30.26
Total for Fund 49639	0.00	54,105.49	0.00	0.00	54,105.49
Total for Dept : 56405	0.00	54,105.49	0.00	0.00	54,105.49
Dept: 57401 (Regional Centre - Istanbul)					
Fund : 49639 (Russia-UNDP TF for Develop_Chhd)					
64397 - Services to projects -CO staff	0.00	857.63	0.00	0.00	857.63
71205 - Intl Consultants-Sht Term-Tech	0.00	40,550.00	0.00	0.00	40,550.00
71211 - Intl Consult Security Charge	0.00	757.39	0.00	0.00	757.39
71605 - Travel Tickets-International	0.00	45,071.73	0.00	0.00	45,071.73
71610 - Travel Tickets-Local	0.00	242.22	0.00	0.00	242.22
71615 - Daily Subsistence Allow-Intl	0.00	9,611.35	0.00	0.00	9,611.35
71620 - Daily Subsistence Allow-Local	0.00	1,418.46	0.00	0.00	1,418.46
71625 - Daily Substist Allow-Mtg Partic	0.00	438.58	0.00	0.00	438.58
71635 - Travel - Other	0.00	1,880.00	0.00	0.00	1,880.00
72105 - Svc Co-Construction & Engineer	0.00	4,820.29	0.00	0.00	4,820.29
72145 - Svc Co-Training and Educ Serv	0.00	9,848.06	0.00	0.00	9,848.06
72160 - Svc Co-Education & Health Serv	0.00	3,348.32	0.00	0.00	3,348.32
72430 - Postage and Pouch	0.00	557.37	0.00	0.00	557.37
72510 - Publications	0.00	171.62	0.00	0.00	171.62
74205 - Audio Visual Productions	0.00	200.00	0.00	0.00	200.00
74210 - Printing and Publications	0.00	596.23	0.00	0.00	596.23
74220 - Translation Costs	0.00	20,656.10	0.00	0.00	20,656.10
74510 - Bank Charges	0.00	8.86	0.00	0.00	8.86
74596 - Services to projects -GOE	0.00	160.25	0.00	0.00	160.25
75105 - Facilities & Admin - Implement	0.00	13,361.51	0.00	0.00	13,361.51
75705 - Learning costs	0.00	24,863.05	0.00	0.00	24,863.05
75708 - Learning - subcontracts	0.00	961.17	0.00	0.00	961.17
76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.00	0.01
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 49639	0.00	180,380.20	0.00	0.00	180,380.20
Total for Dept : 57401	0.00	180,380.20	0.00	0.00	180,380.20
Dept: 57601 (Tajikstan - Central)					
Fund : 49639 (Russia-UNDP TF for Develop_Chhd)					
64397 - Services to projects -CO staff	0.00	44.12	0.00	0.00	44.12
71305 - Local Consult.-Sht Term-Tech	0.00	8,500.00	0.00	0.00	8,500.00
74510 - Bank Charges	0.00	0.42	0.00	0.00	0.42
74596 - Services to projects -GOE	0.00	18.91	0.00	0.00	18.91
75105 - Facilities & Admin - Implement	0.00	685.07	0.00	0.00	685.07
Total for Fund 49639	0.00	9,248.52	0.00	0.00	9,248.52
Total for Dept : 57601	0.00	9,248.52	0.00	0.00	9,248.52
Dept: 58005 (Turkmenistan -Energy &Envirnmt)					
Fund : 49639 (Russia-UNDP TF for Develop_Chhd)					
71305 - Local Consult.-Sht Term-Tech	0.00	17,108.57	0.00	0.00	17,108.57



Combined Delivery Report By Project

Award Id : 00104894 Climate Change Education and A		Period : Jan-Dec (2019)			
Project # : 00106258 Climate Box Dissemination		Impl. Partner : 99999 UNDP			
		Location : RSCI Temporary Office			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71360 - Local Consult-Security	0.00	204.90	0.00	0.00	204.90
71405 - Service Contracts-Individuals	0.00	768.66	0.00	0.00	768.66
71410 - MAIP Premium SC	0.00	0.30	0.00	0.00	0.30
71415 - Contribution to Security SC	0.00	28.84	0.00	0.00	28.84
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	49.14	0.00	0.00	49.14
71615 - Daily Subsistence Allow-Intl	0.00	873.15	0.00	0.00	873.15
71620 - Daily Subsistence Allow-Local	0.00	1,005.14	0.00	0.00	1,005.14
71635 - Travel - Other	0.00	130.00	0.00	0.00	130.00
74510 - Bank Charges	0.00	3.17	0.00	0.00	3.17
74596 - Services to projects -GOE	0.00	1,346.75	0.00	0.00	1,346.75
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,281.82	0.00	0.00	2,281.82
75705 - Learning costs	0.00	7,004.44	0.00	0.00	7,004.44
Total for Fund 49639	0.00	30,804.88	0.00	0.00	30,804.88
Total for Dept : 58005	0.00	30,804.88	0.00	0.00	30,804.88
Dept: 58401 (Uzbekistan - Central)					
Fund : 49639 (Russia-UNDP TF for Develop_Chd)					
64397 - Services to projects -CO staff	0.00	2,288.56	0.00	0.00	2,288.56
71305 - Local Consult.-Sht Term-Tech	0.00	7,765.00	0.00	0.00	7,765.00
71360 - Local Consult-Security	0.00	242.36	0.00	0.00	242.36
71605 - Travel Tickets-International	0.00	1,879.90	0.00	0.00	1,879.90
71615 - Daily Subsistence Allow-Intl	0.00	617.98	0.00	0.00	617.98
72145 - Svc Co-Training and Educ Serv	0.00	3,822.29	0.00	0.00	3,822.29
72405 - Acquisition of Communic Equip	0.00	5,733.43	0.00	0.00	5,733.43
74210 - Printing and Publications	0.00	262.95	0.00	0.00	262.95
74510 - Bank Charges	0.00	8.88	0.00	0.00	8.88
74596 - Services to projects -GOE	0.00	29.20	0.00	0.00	29.20
75105 - Facilities & Admin - Implement	0.00	2,280.75	0.00	0.00	2,280.75
75705 - Learning costs	0.00	5,858.71	0.00	0.00	5,858.71
76125 - Realized Loss	0.00	51.97	0.00	0.00	51.97
76135 - Realized Gain	0.00	-4.75	0.00	0.00	-4.75
Total for Fund 49639	0.00	30,837.23	0.00	0.00	30,837.23
Total for Dept : 58401	0.00	30,837.23	0.00	0.00	30,837.23
Dept: 58408 (Uzbekistan - Poverty Reduction)					
Fund : 49639 (Russia-UNDP TF for Develop_Chd)					
74596 - Services to projects -GOE	0.00	217.00	0.00	0.00	217.00
75105 - Facilities & Admin - Implement	0.00	17.36	0.00	0.00	17.36
Total for Fund 49639	0.00	234.36	0.00	0.00	234.36
Total for Dept : 58408	0.00	234.36	0.00	0.00	234.36
Total for Project : 00106258	0.00	331,477.96	0.00	0.00	331,477.96



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Award Id : 00104894 Climate Change Education and A	Period : Jan-Dec (2019)
Project # : 00106258 Climate Box Dissemination	Impl. Partner : 99999 UNDP
	Location : RSCI Temporary Office
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Award Total :	0.00	331,477.96	0.00	0.00	331,477.96
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Signed By :

Date :



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UN Development Programme
Report ID: ungl143p

Page 5 of 5
Run Time: 20-02-2020 07:02:01

Selection Criteria :

Business Unit : SVK10
Period : Jan-Dec (2019)
Selected Award Id : 00104894
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00104894	Climate Change Education and A	Period :	Jan-Dec (2019)		
Project # :	Climate Box Dissemination	Impl. Partner :	None		
		Location :	RSCI Temporary Office		
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance
					Total Exp

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
53405 - Armenia - Energy & Envirmnt	0.00	10,840.42	0.00	0.00	10,840.42
55205 - Kazakhstan - Energy &Envirmnt	0.00	9,947.68	0.00	0.00	9,947.68
55601 - Kyrgyzstan - Central	0.00	5,079.18	0.00	0.00	5,079.18
56405 - Moldova Rep- Energy &Envirmnt	0.00	54,105.49	0.00	0.00	54,105.49
57401 - Regional Centre - Istanbul	0.00	180,380.20	0.00	0.00	180,380.20
57601 - Tajikstan - Central	0.00	9,248.52	0.00	0.00	9,248.52
58005 - Turkmenistan -Energy &Envirmnt	0.00	30,804.88	0.00	0.00	30,804.88
58401 - Uzbekistan - Central	0.00	30,837.23	0.00	0.00	30,837.23
58408 - Uzbekistan - Poverty Reduction	0.00	234.36	0.00	0.00	234.36

