

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 5
Run Time: 13-02-2020 12:02:30**Selection Criteria :**Business Unit : SVK10
Period : Jan-Dec (2019)
Selected Project Id : 00109494
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00109494 Reducing Maritime Trafficking	Period :	Jan-Dec (2019)		
Output # : 00108842 Reducing Maritime Trafficking	Impl. Partner :	99999 UNDP		
	Location :	RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76130 - Unrealized Gain	0.00	- 220.19	0.00	- 220.19
Total for Fund 62000	0.00	- 220.19	0.00	- 220.19
Total for Activity	0.00	- 220.19	0.00	- 220.19

Activity : **ACTIVITY 1 (OUTCOME 1: Stakeholders of pri)****Fund : 62000 (GEF Voluntary Contribution)**

64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	80,908.50	0.00	80,908.50
71211 - Intl Consult Security Charge	0.00	3,215.05	0.00	3,215.05
71405 - Service Contracts-Individuals	528.18	2,025.72	0.00	2,553.90
71410 - MAIP Premium SC	0.00	0.90	0.00	0.90
71415 - Contribution to Security SC	0.00	74.12	0.00	74.12
71605 - Travel Tickets-International	0.00	18,487.62	0.00	18,487.62
71610 - Travel Tickets-Local	0.00	1,237.53	0.00	1,237.53
71615 - Daily Subsistence Allow-Intl	0.00	14,337.94	0.00	14,337.94
71620 - Daily Subsistence Allow-Local	0.00	161.80	0.00	161.80
71635 - Travel - Other	4,993.45	1,963.00	0.00	6,956.45
72405 - Acquisition of Communic Equip	192.66	0.00	0.00	192.66
75705 - Learning costs	4,053.92	200.00	0.00	4,253.92
Total for Fund 62000	9,768.21	122,612.18	0.00	132,380.39
Total for Activity ACTIVITY 1	9,768.21	122,612.18	0.00	132,380.39

Activity : **ACTIVITY 2 (OUTCOME 2: Strengthened coord)****Fund : 62000 (GEF Voluntary Contribution)**

71205 - Intl Consultants-Sht Term-Tech	0.00	67,089.25	0.00	67,089.25
71211 - Intl Consult Security Charge	0.00	2,664.75	0.00	2,664.75
71405 - Service Contracts-Individuals	0.00	2,025.72	0.00	2,025.72
71410 - MAIP Premium SC	0.00	0.90	0.00	0.90
71415 - Contribution to Security SC	0.00	74.12	0.00	74.12
Total for Fund 62000	0.00	71,854.74	0.00	71,854.74

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Project Id : 00109494 Reducing Maritime Trafficking		Period : Jan-Dec (2019)		
Output # : 00108842 Reducing Maritime Trafficking		Impl. Partner : 99999 UNDP		
		Location : RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY 2	0.00	71,854.74	0.00	71,854.74
Activity : ACTIVITY 3 (Maximum Success of GWP)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	13,279.50	0.00	13,279.50
71211 - Intl Consult Security Charge	0.00	550.29	0.00	550.29
71605 - Travel Tickets-International	0.00	4,480.98	0.00	4,480.98
71615 - Daily Subsistence Allow-Intl	0.00	5,706.07	0.00	5,706.07
71635 - Travel - Other	0.00	1,096.00	0.00	1,096.00
72430 - Postage and Pouch	0.00	20.03	0.00	20.03
74210 - Printing and Publications	0.00	16.92	0.00	16.92
Total for Fund 62000	0.00	25,149.79	0.00	25,149.79
Total for Activity ACTIVITY 3	0.00	25,149.79	0.00	25,149.79
Activity : ACTIVITY 4 (PMU)				
Fund : 62000 (GEF Voluntary Contribution)				
61205 - Salaries - GS Staff	0.00	988.11	0.00	988.11
63360 - Medical Exams(incl Pre-empl)	0.00	- 103.11	0.00	- 103.11
64397 - Services to projects -CO staff	0.00	4,559.62	0.00	4,559.62
71405 - Service Contracts-Individuals	0.00	7,042.71	0.00	7,042.71
71410 - MAIP Premium SC	0.00	3.09	0.00	3.09
71415 - Contribution to Security SC	0.00	255.09	0.00	255.09
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	65.04	0.00	65.04
Total for Fund 62000	0.00	12,810.55	0.00	12,810.55
Total for Activity ACTIVITY 4	0.00	12,810.55	0.00	12,810.55
Total for Output : 00108842	9,768.21	232,207.07	0.00	241,975.28

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Project Id : 00109494 Reducing Maritime Trafficking	Period :	Jan-Dec (2019)		
Output # : 00108842 Reducing Maritime Trafficking	Impl. Partner :	99999 UNDP		
	Location :	RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	9,768.21	232,207.07	0.00	241,975.28
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Signed By : Ekaterina Paniklova *Ekaterina Paniklova* Date : 26-Feb-2020

Signed By : Gerd Trogemann *Gerd Trogemann* Date : 26-Feb-2020

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Funds Utilization**Selection Criteria :****Business Unit : SVK10****Period : Jan-Dec (2019)****Selected Project Id : 00109494****Selected Fund Code : 62000****Selected Dept. IDs : ALL****Selected Outputs : ALL****Project/Award: 00109494 Reducing Maritime Trafficking****Period : As Of Dec31,2019**

Output #	00108842	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			2,451.98
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			16,260.00