



Annual Work Plan

Regional Centre - Istanbul

Project: 00108862
Project Title: Sustainable Development Pathways
Year: 2018

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108424 Progress towards the SDGs	Climate Change	2/1/2018	31/1/2021	UNDP	30000	TUR	75700	Training, Workshops and Confer	27,500.00
				UNDP	30000	TUR	75100	Facilities & Administration	3,800.00
				UNDP	30000	TUR	71600	Travel	10,000.00
				UNDP	30000	TUR	74200	Audio Visual&Print Prod Costs	10,000.00
	Communications Advisory	2/1/2018	31/1/2021	UNDP	30000	TUR	71200	International Consultants	77,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	6,160.00
	Knowledge Management Ad	2/1/2018	31/1/2021	UNDP	30000	TUR	71200	International Consultants	78,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	6,240.00
	MAPS and SDG Acceleratio	2/1/2018	31/1/2021	UNDP	30000	TUR	75100	Facilities & Administration	14,000.00
				UNDP	30000	TUR	71600	Travel	30,000.00
				UNDP	30000	TUR	72100	Contractual Services-Companies	100,000.00
				UNDP	30000	TUR	75700	Training, Workshops and Confer	45,000.00
	NCDs and SEEDs	2/1/2018	31/1/2021	UNDP	30000	TUR	71600	Travel	1,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	4,480.00
				UNDP	30000	TUR	71200	International Consultants	55,000.00
	Prog Man General Operatin	2/1/2018	31/1/2021	UNDP	30000	TUR	64300	Staff Mgmt Costs - IP Staff	50,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	4,000.00
	Prog Man QA and Operation	2/1/2018	31/1/2021	UNDP	04220	UNDP	75700	Training, Workshops and Confer	69,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	3,280.00
				UNDP	30000	TUR	71400	Contractual Services - Individ	20,000.00
				UNDP	30000	TUR	72100	Contractual Services-Companies	21,000.00
	Research and Partnership A	2/1/2018	31/1/2021	UNDP	30000	TUR	71200	International Consultants	88,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	7,040.00
	SDG 16	2/1/2018	31/1/2021	UNDP	30000	TUR	74200	Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	TUR	75100	Facilities & Administration	3,000.00
				UNDP	30000	TUR	71200	International Consultants	10,000.00
				UNDP	30000	TUR	75700	Training, Workshops and Confer	25,000.00



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	UN Reg Directors Team sup	2/1/2018	31/1/2021	UNDP	30084	UNDP	61300	Salary & Post Adj Cst-IP Staff	56,000.00
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	4,000.00
TOTAL									831,000.00
00108425 Sustainable Jobs&Livelihoods	Development Effectiveness	2/1/2018	31/1/2021	UNDP	30000	TUR	75100	Facilities & Administration	9,327.00
				UNDP	30000	TUR	61300	Salary & Post Adj Cst-IP Staff	116,593.00
	Employment	2/1/2018	31/1/2021	UNDP	30000	TUR	75700	Training, Workshops and Confer	30,000.00
				UNDP	30000	TUR	71200	International Consultants	52,500.00
				UNDP	30000	TUR	62100	Recur Payroll Costs - NP Staff	46,500.00
				UNDP	30000	TUR	71600	Travel	46,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	14,000.00
TOTAL									314,920.00
00108426 Anti-Corruption	Anti-Corruption	2/1/2018	31/1/2021	UNDP	30000	TUR	75100	Facilities & Administration	4,120.00
				UNDP	30000	TUR	75700	Training, Workshops and Confer	10,000.00
				UNDP	30000	TUR	71600	Travel	5,000.00
				UNDP	30000	TUR	74200	Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	TUR	71200	International Consultants	24,000.00
	Anti-Corruption Health Comg	2/1/2018	31/1/2021	UNDP	30000	TUR	75700	Training, Workshops and Confer	10,000.00
	Development Effectiveness	2/1/2018	31/1/2021	UNDP	30000	TUR	61300	Salary & Post Adj Cst-IP Staff	134,812.00
				UNDP	30000	TUR	75100	Facilities & Administration	10,785.00
TOTAL									201,217.00
00108427 Sustainable Urbanization	Development Effectiveness	2/1/2018	31/1/2021	UNDP	30000	TUR	61200	Salaries Costs - GS Staff	6,991.00
				UNDP	30000	TUR	75100	Facilities & Administration	560.00
	Support Urbanization Challe	2/1/2018	31/1/2021	UNDP	30000	TUR	74200	Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	TUR	71600	Travel	5,000.00
				UNDP	30000	TUR	75700	Training, Workshops and Confer	10,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	3,800.00
				UNDP	30000	TUR	71200	International Consultants	30,000.00



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TOTAL								58,851.00	
00108428 Women's Empowerment	Development Effectiveness	2/1/2018	31/1/2021	UNDP	30000	TUR	75100	Facilities & Administration	2,796.00
				UNDP	30000	TUR	61200	Salaries Costs - GS Staff	34,956.00
	Gender Equality Seal	2/1/2018	31/1/2021	UNDP	30000	TUR	71200	International Consultants	15,000.00
				UNDP	30000	TUR	75700	Training, Workshops and Confer	5,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	1,600.00
TOTAL								59,352.00	
GRAND TOTAL								1,465,340.00	