



Annual Work Plan

Regional Centre - Istanbul

Project: 00108863
 Project Title: Resilience Building
 Year: 2018

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00108429 Risk Analysis	Development Effectiveness	1/1/2018	31/12/2021	UNDP	30000	TUR	75100	Facilities & Administration	15,407.04	
				UNDP	30000	TUR	61200	Salaries Costs - GS Staff	192,588.00	
	Gender Sensitive Training	1/1/2018	31/12/2021	UNDP	30000	TUR	75700	Training, Workshops and Confer	15,000.00	
				UNDP	30000	TUR	75100	Facilities & Administration	1,200.00	
	Mitigating Risks	1/1/2018	31/12/2021	UNDP	30000	TUR	75700	Training, Workshops and Confer	30,000.00	
				UNDP	30000	TUR	71200	International Consultants	62,500.00	
				UNDP	30000	TUR	71600	Travel	10,000.00	
	Regional Chernobyl Funds	1/1/2018	31/12/2021	UNDP	30000	UN	75100	Facilities & Administration	3,271.12	
				UNDP	30000	UN	72100	Contractual Services-Companies	23,365.16	
				UNDP	30000	UN	71600	Travel	23,365.16	
	Risk Informed Development	1/1/2018	31/12/2021	UNDP	30000	TUR	71600	Travel	40,000.00	
				UNDP	30000	TUR	75100	Facilities & Administration	11,200.00	
				UNDP	30000	TUR	71200	International Consultants	50,000.00	
				UNDP	30000	TUR	75700	Training, Workshops and Confer	50,000.00	
	TOTAL									527,896.48
	00108430 Conflict Prevention	Development Effectiveness	1/1/2018	31/12/2021	UNDP	30000	TUR	75100	Facilities & Administration	6,511.36
UNDP					30000	TUR	61200	Salaries Costs - GS Staff	81,392.00	
Preventing Violent Extremism		1/1/2018	31/12/2021	UNDP	30000	TUR	74200	Audio Visual&Print Prod Costs	5,000.00	
				UNDP	30000	TUR	75700	Training, Workshops and Confer	30,000.00	
				UNDP	30000	TUR	71600	Travel	31,500.00	
TOTAL									154,403.36	
00108431 Justice and Security	Development Effectiveness	1/1/2018	31/12/2021	UNDP	30000	TUR	61200	Salaries Costs - GS Staff	19,009.00	
				UNDP	30000	TUR	75100	Facilities & Administration	1,520.72	
	Justice and Security	1/1/2018	31/12/2021	UNDP	30000	TUR	74200	Audio Visual&Print Prod Costs	5,000.00	
				UNDP	30000	TUR	71600	Travel	19,000.00	
				UNDP	30000	TUR	75700	Training, Workshops and Confer	15,000.00	
UNDP	30000	TUR	71200	International Consultants	37,000.00					



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
TOTAL						96,529.72					
GRAND TOTAL						778,829.56					