

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPO NSIBLE PARTY	PLANNED BUDGET			
		Q	Q	Q	Q		Funding Source	Budget Description	2019 (\$USD)	2020 (\$USD)
		1	2	3	4					
<p>Component 1: Strengthening the legal, policy and institutional capacity to develop national ABS frameworks</p> <p><i>Indicators</i></p> <p>1- Number of national policy measures adopted for protecting TK, innovations and practices, and customary uses of biological and genetic resources</p> <p>2- Number of countries with a national ABS CHM, an improved web page with relevant ABS information or a national biodiversity CHM with ABS-related information.</p> <p>3- Number of women and men from the key stakeholders per country trained through the project (granting of permits, assessment of access applications, core principles of PIC and MAT and their application, and rights and roles of ILCs, among others); and negotiate ABS agreements</p>	<p>Annual targets for 2019 and, where appropriate, 2020 under component 1</p> <p>1.1 All the countries have developed their ABS legal frameworks, including TK measures, and, therefore, they have already achieved their target, however, the project continues pushing for the approval of the ABS laws and regulations as only few countries have managed to approve them (3 out of 21: Dominican Republic, Panama and Uruguay).</p> <p>2.1 Finalization of the new platform of the National ABS CHM in Belarus and Ecuador</p> <p>2.2 Database for monitoring the utilization of GRs in Belarus, Colombia and Tajikistan</p> <p>2.3 ABS CHM progressively populated in Dominican Republic</p> <p>2.4 ABS CHM established and linked to the biodiversity CHM in Panama</p> <p>2.5 ABS CHM developed at the Institute of Botany and Phyto-introduction in Kazakhstan</p> <p>2.6 ABS CHM developed in Mongolia, Myanmar, Samoa and Tajikistan</p> <p>3.1 The target is achieved in all the countries and the original target has been substantially expanded (1360 initially planned and already 6656), a figure that will keep growing as trainings will continue with the approval of the ABS procedures at the national level</p>									
	Activity Result 1.1.1. National ABS law, regulation/policy proposals drafted and submitted for approval to competent authorities					UNDP	GEF	Budget Description	2019	2020
	<p>Support the ABS country teams to draft and/or update their legal ABS instruments:</p> <ul style="list-style-type: none"> - Actively support the national review and debate of the draft ABS legislation - Actively support the adoption of the ABS national legal frameworks and regulations and their adequate implementation 	X	X					60000 International /National Staff	\$1,400	
							71600 Travel	\$26,940	\$6,568	
							71200 International Consultant	\$35,209	\$5,566	
							71300 Local Consultant	\$112,151	\$33,461	
							75700 Workshops	\$56,950	\$17,578	
							72100 Contractual Services Comp	\$51,737	\$9,027	
							71400/71800 Contractual Services – Indv	\$19,947	\$7,550	

							71500 UNV	\$6,139	
							74200 Audio visual printing	\$6,899	\$7,066
							72800 IT Equipment	\$1,572	\$500
							74500 Miscellaneous Expenses	\$4,848	\$6,191
							72200 Equipmt & Furniture	\$4,363	
							72400 Communic. & Audio Visual Equip	\$1,326	
							73100 Rental & Maintenance- Premises	\$1,063	
	Activity Result 1.1.2. Supportive institutional framework for sui generis systems for protecting TK, innovations and practices and customary uses of biological and genetic resources								
	<i>Actions:</i>								
	<i>Support the ABS country teams to raise awareness and build capacities for access to, protection and valorization of TK related to GR:</i>	x	x				60000 International /National Staff	\$1,400	
	- <i>Provide technical inputs to design learning materials</i>						71600 Travel	\$26,940	\$6,568
	- <i>Review deliverables and perform quality assurance</i>						71200 International Consultant	\$35,209	\$5,566
	- <i>Coordinate the interventions of the consultants</i>						71300 Local Consultant	\$112,151	\$33,461
	- <i>Facilitate awareness raising, capacity development workshops and consultation meetings for key stakeholders at national and sub-national levels</i>						75700 Workshops	\$56,950	\$17,578
							72100 Contractual Services Comp	\$51,737	\$9,027

								71400/71800 Contractual Services – Indv	\$19,947	\$7,550
								71500 UNV	\$6,139	
								74200 Audio visual printing	\$6,899	\$7,066
								72800 IT Equipment	\$1,572	\$500
								74500 Miscellaneous Expenses	\$4,848	\$6,191
								72200 Equipmt & Furniture	\$4,363	
								72400 Communic. & Audio Visual Equip	\$1,326	
								73100 Rental & Maintenance-Premises	\$1,063	
	Activity Result 1.2.1. Improved capacities of National Competent Authorities and related agencies on processing access applications, developing model contractual clauses under mutually agreed terms, including the negotiation and tracking of ABS agreements and biodiscovery projects to ensure compliance.									
	Actions:									
	Support the ABS country teams to build capacities for the implementation of ABS provisions	x	x					60000 International /National Staff	\$1,400	
	- Provide technical inputs to design capacity-building materials and other learning tools							71600 Travel	\$26,940	\$6,568
	- Support the drafting of methodologies, guidelines for the implementation of ABS provisions							71200 International Consultant	\$35,209	\$5,566
	- Facilitate trainings for legal personnel on ABS especially from the National Competent Authorities							71300 Local Consultant	\$112,151	\$33,461
	- Review deliverables and perform quality assurance								\$56,950	\$17,578

	<p><i>Support the ABS country teams to build capacities for the implementation of ABS provisions</i></p> <ul style="list-style-type: none"> - <i>Provide technical inputs for the design of national ABS CHMs</i> - <i>Provide technical guidance to collect and update data</i> - <i>Facilitate awareness/training workshop on ABS CHM for relevant stakeholders</i> - <i>Coordinate the interventions of the consultants</i> - <i>Review deliverables and perform quality assurance</i> 	x	x					60000 International /National Staff 71600 Travel 71200 International Consultant 71300 Local Consultant 75700 Workshops 72100 Contractual Services Comp 71400/71800 Contractual Services – Indv 71500 UNV 74200 Audio visual printing 72800 IT Equipment 74500 Miscellaneous Expenses 72200 Equipmt & Furniture 72400 Communic. & Audio Visual Equip 73100 Rental & Maintenance- Premises	\$1,400 \$26,940 \$35,209 \$112,151 \$56,950 \$51,737 \$19,947 \$6,139 \$6,899 \$1,572 \$4,848 \$4,363 \$1,326 \$1,063	\$6,568 \$5,566 \$33,461 \$17,578 \$9,027 \$7,550 \$7,066 \$500 \$6,191
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	<i>Budget allocation for country-level activities</i>								\$1,322,173	\$374,022
	<i>Regional Project Coordination</i>	X	X	X		UNDP		60000 International /National Staff	\$228,000	\$136,718
	<i>Project Team (Project Manager, Regional Project Specialists, Communications Expert, Project Associates)</i>							71200 International Consultants	\$38,850.00	\$22,850
								71400 Contractual Services - Individual	\$1,333	
								71600 Travel	\$35,121	\$60,817
								73100 Rental & Maintenance- Premises	\$6,215	\$4,003
								75700 Workshop	\$6,400	\$16,700
								74200 Audio Visual & Print Prod Costs	\$1,000	\$5,000
								72100 Contractual Services - Companies		\$60,000
Component 1 SUB-TOTAL									\$1,639,092	\$680,110
Component 2: Building trust between users and providers of genetic resources to facilitate the identification of biodiscovery efforts	<i>Annual targets for 2019 and, where appropriate, 2020 under component 2</i>									
Indicators	<p>1.1 at least one (1) agreement in progress in Albania, Belarus, Botswana, Comoros, Rwanda, Seychelles, Kazakhstan, Mongolia, Myanmar, Samoa</p> <p>1.2 at least one (1) agreement concluded in Jordan, Sudan, Honduras, Ethiopia, Kenya</p> <p>1.3 at least two (2) agreements concluded in Uruguay, Tajikistan</p> <p>2.1 Finalization of the guidelines to access genetic resources and TK for researchers in India</p> <p>2.3 Code of conduct/good practices guidelines for the academic research sector in Honduras</p> <p>2.4 Finalization of the code of conduct or guidelines on access to TK for Belarus, Ethiopia and Kazakhstan</p> <p>2.5 standards for code of best practices on TK developed in Kenya</p> <p>2.6 Three (3) codes or guidelines developed for different sectors for Samoa and Tajikistan</p> <p>3.1 16% increase of users and providers aware of the National law and CBD and NP provisions related to ABS and TK in Albania</p> <p>3.2 More than 35% of users and providers aware of the National law and CBD and NP provisions related to ABS and TK in Kazakhstan, Mongolia, Myanmar, Samoa, Tajikistan</p>									
1- Number of commercial agreements between users and providers of genetic resources										
2- Ethical codes of conduct or guidelines per country for research on TK and genetic resources										

<p>3- Proportion (%) of women and men, users and providers (government officials, population of researchers, local communities, and relevant industry) aware of the National law and CBD and NP provisions related to ABS and TK.</p>	<p>4.1 Increase in KAP of specific groups related to ABS in Kenya, Mongolia, Myanmar, Samoa and South Africa 4.2 Finalization of the KAP process in Dominican Republic, Kazakhstan and Uruguay</p>																									
<p>4- Change in knowledge, attitudes, and practices (KAP) of women and men from specific groups (e.g., researchers, local communities, and relevant industry) that may use or benefit from ABS with respect to national ABS frameworks, the CBD, and Nagoya Protocol.</p>	<p>Activity Result 2.1.1. Existing and emerging partnerships for biodiscovery between users and providers of genetic resources to generate 'success stories' and practical lessons, as well as reinforce trust. Actions:</p>																									
<p>Support the ABS country teams to undertake GR/TK inventories, to draft national research strategies and to conclude biodiscovery partnerships including with the private sector:</p>	X	X																								
<ul style="list-style-type: none"> - Facilitate the identification of biodiscovery partnerships at the national level - Draft terms of references - Facilitate the identification and hiring of international experts - Coordinate the interventions of the consultants - Review deliverables and perform quality assurance - Provide legal/technical inputs to establish biodiscovery partnerships 																										
60000	International /National Staff	\$1,120																								
71600	Travel	\$16,988	\$9,117																							
71200	International Consultant	\$19,970	\$3,173																							
71300	Local Consultant	\$62,627	\$16,201																							
75700	Workshops	\$33,735	\$14,689																							
72100	Contractual Services Comp	\$75,734	\$10,375																							
71400/71800	Contractual Services – Indv	\$20,335	\$8,953																							
71500	UNV	\$1,530																								
74200	Audio visual printing	\$17,712	\$1,548																							
72800	IT Equipment	\$1,000																								
74500	Miscellaneous Expenses	\$15,698	\$61																							
72200	Equipmt & Furniture	\$3,034																								
72400	Communic. &	\$400																								

							74500 Miscellaneous Expenses	\$3,034	
							72200 Equipmt & Furniture	\$400	
							72400 Communic. & Audio Visual Equip		
	<i>Budget allocation for country-level activities.</i>							\$1,327,147	\$342,841
	<i>Regional Project Coordination</i>	x	x	x		UNDP	60000 International /National Staff	\$228,000	\$136,718
	<i>Project Team (Project Manager, Regional Project Specialists, Communications Expert, Project Associates)</i>						71200 International Consultants	\$50,750.00	\$24,550
							71400 Contractual Services - Individual	\$1,333	
							71600 Travel	\$44,250	\$60,000
							73100 Rental & Maintenance- Premises	\$5,351	\$3752
							75700 Workshop	\$6,400	\$16,650
							74200 Audio Visual & Print Prod Costs	\$750	\$5,000
							72100 Contractual Services - Companies		\$60,000
							Component 2 SUB-TOTAL	\$1,663,981	\$649,511
Component 3. Strengthening the capacity of indigenous and local communities to contribute to the implementation of the Nagoya Protocol	Annual targets for 2019 and, where appropriate 2020, under component 3								
	1.1 one (1) BCP developed in Jordan, Honduras, Uruguay, Comoros, Ethiopia, Kenya								
	1.2 at least two (2) BCPs developed in Ecuador								

							72800 IT Equipment	\$10,035.33	\$5,565.67
							74500 Miscellaneous Expenses	\$2,150	
							72200 Equipmt & Furniture	\$4,516	
							72400 Communic. & Audio Visual Equip	\$3,750	
							73100 Rental & Maintenance-Premises	\$20,471	
							72600 Grants		
							Budget allocation for country-level activities	\$754,657	\$324,590
							<i>Regional Project Coordination</i>		
							<i>Project Team (Project Manager, Regional Project Specialists, Communications Expert, Project Associates)</i>		
		X	X	X		UNDP	60000 International /National Staff	\$200,000	\$120,698
							71200 International Consultants	\$38,500	\$23,600
							71400 Contractual Services - Individual	\$1,333	
							75700 Workshops	\$6,450	\$16,650
							71600 Travel	\$27,250	\$61,384
							74200 Audio visual printing 72500 Supplies	\$750	\$5,000
							73100 Rental & Maintenance-Premises	\$5,170	\$3,752

								72100 Contractual Services - Companies	\$1,000	\$60,000
Component 3 SUB-TOTAL									\$1,035,110	\$615,674
Component 4: Implementing a Community of Practice and South-South Cooperation Framework on ABS	Activity Result 4.1.1. Community of practice on ABS at the regional and global levels serves as a collaboration and information tool to support the implementation of ABS mechanisms under the Nagoya Protocol. <i>Actions:</i>									
	<ul style="list-style-type: none"> Support the interaction of members who will be responsible for exchanging experiences, best practices and products elaborated on ABS. Organization of the final conference of the project Coordination and administrative support 	X	X	X	X	UNV	GEF			
	Activity Result 4.1.2. ABS experts' roster provides technical assistance and advisory services to governments and other stakeholders on environmental law, biotechnology, economics, sharing of benefits, among other ABS-related topics. <i>Actions:</i>									
	<ul style="list-style-type: none"> Support UNDP regional and country offices for addressing the ABS requirements at regional and global level Coordination and administrative support 	X	X	X	X					
	Activity Result 4.1.3. Systematized experiences, best practices, lessons learned, and knowledge products on ABS support countries' ABS-related activities. <i>Actions:</i>									
	<ul style="list-style-type: none"> Disseminate the information that will be provided by the project teams related to results, experiences, lessons learned and products generated Project coordination and administrative support 	X	X	X	X			73100 Rental & maintenance – premises		\$2,839
	4.1.4. Website serves as a virtual knowledge platform for the ABS community of practice and for the dissemination of information about the project. <i>Actions:</i>									
<ul style="list-style-type: none"> Implement and maintain the Web site as a collaborative tool for the community of practice and the dissemination of information about the project Coordination and administrative support 	X	X	X	X			71500 UN Volunteers		\$30,004	
Component 4 SUB-TOTAL										\$32,843
Project Management	<i>Actions:</i> <ul style="list-style-type: none"> Organize the 2019 and 2020 Project Steering Committee External financial evaluation Terminal Evaluation Operation of Project Coordination Direct Project Costs DPC 	X	X	X	X	UNDP/ UNV	GEF	60000 National Staff	\$20,500	\$14,323
								71400 Contractual Services - Individual	\$444	
								71600 Travel	\$31,600	\$35,926
								72400 Communic. &	\$200	

							Audio Visual Equip		
							72500 Supplies		\$400
							72800 Information Technology Equipmt		\$1,750
							73100 Rental & Maintenance-Premises	\$5,310	\$2,508
							74500 Miscellaneous Expenses	\$855	\$2,000
							71200 International Consultant		\$29,191
							64397/74596 DPC Direct Project Costs	\$98,867	\$93,186
Project Management SUB-TOTAL								\$217,341	\$84,721
2019-2020 UNDP-GEF Global ABS Project Budget TOTAL								\$4,500,000	\$2,158,765
Global								\$997,155	\$991,284
CO								\$3,403,978	\$1,041,451
UNV								-	\$32,843
DPC								\$98,867	\$93,186