EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIN	MEFF	RAME		RESPO	PLANNE	D BUDGET		
And baseline, indicators including annual targets	List activity results and associated actions	Q 1		Q 3		NSIBLE PARTY	Funding Source	Budget Description	2019 (\$USD)	2020 (\$USD)
Component 1: Strengthening the legal, policy and institutional capacity to develop national ABS frameworks	Annual targets for 2019 and, where appropriate, 2020 under component 1  1.1 All the countries have developed their ABS legal frameworks, including TK med				fa			in achieved their targe	at havenum the m	o i a at a a a tinua
ndicators	pushing for the approval of the ABS laws and regulations as only few countries			•	•					•
1- Number of national policy measures adopted for protecting TK, innovations and practices, and customary uses of biological and genetic resources 2- Number of countries with a national	<ul> <li>2.1 Finalization of the new platform of the National ABS CHM in Belarus and Ecuada</li> <li>2.2 Database for monitoring the utilization of GRs in Belarus, Colombia and Tajikista</li> <li>2.3 ABS CHM progressively populated in Dominican Republic</li> <li>2.4 ABS CHM established and linked to the biodiversity CHM in Panama</li> <li>2.5 ABS CHM developed at the Institute of Botany and Phyto-introduction in Kazakh</li> <li>2.6 ABS CHM developed in Monaolia, Myanmar, Samoa and Tajikistan</li> </ul>	n								
ABS CHM, an improved web page with relevant ABS information or a national biodiversity CHM with ABS-	3.1 The target is achieved in all the countries and the original target has been subst	antia	ılly ex	xpan	ded (.	1360 init	ially planne	d and already 6656),	a figure that will k	eep growing a
related information.  8- Number of women and men from the key stakeholders per country trained	Activity Result 1.1.1. National ABS law, regulation/policy proposals drafted and submitted for approval to competent authorities  Activity:					UNDP	GEF	Budget Description	2019	2020
through the project (granting of permits, assessment of access applications, core principles of PIC and MAT and their application, and	Support the ABS country teams to draft and/or update their legal ABS instruments:  - Actively support the national review and debate of the draft ABS legislation  - Actively support the adoption of the ABS national legal frameworks and	X	X					60000 International /National Staff	\$1,400	
rights and roles of ILCs, among others); and negotiate ABS	regulations and their adequate implementation							71600 Travel	\$26,940	\$6,568
agreements								71200 International Consultant	\$35,209	\$5,566
								71300 Local Consultant	\$112,151	\$33,461
								75700 Workshops	\$56,950	\$17,578
								72100 Contractual Services Comp	\$51,737	\$9,027
								71400/71800 Contractual Services – Indv	\$19,947	\$7,550

						1	
					71500 UNV	\$6,139	
					74200 Audio visual printing	\$6,899	\$7,066
					72800 IT Equipment	\$1,572	\$500
					74500 Miscellaneous Expenses	\$4,848	\$6,191
					72200 Equipmt & Furniture	\$4,363	
					72400 Communic. & Audio Visual Equip	\$1,326	
					73100 Rental & Maintenance- Premises	\$1,063	
Activity Result 1.1.2. Supportive institutional framework for sui generis systems for protecting TK, innovations and practices and customary uses of biological and genetic resources  Actions:							
Support the ABS country teams to raise awareness and build capacities for access to, protection and valorization of TK related to GR:  - Provide technical inputs to design learning materials	Х	Х			60000 International /National Staff	\$1,400	
Review deliverables and perform quality assurance     Coordinate the interventions of the consultants					71600 Travel	\$26,940	\$6,568
<ul> <li>Facilitate awareness raising, capacity development workshops and consultation meetings for key stakeholders at national and sub-national levels</li> </ul>					71200 International Consultant	\$35,209	\$5,566
					71300 Local Consultant	\$112,151	\$33,461
					75700 Workshops	\$56,950	\$17,578
					72100 Contractual Services Comp	\$51,737	\$9,027

					71400/71800 Contractual Services – Indv 71500 UNV 74200 Audio visual printing 72800 IT Equipment 74500 Miscellaneous Expenses 72200 Equipmt & Furniture 72400 Communic. & Audio Visual Equip 73100 Rental &	\$19,947 \$6,139 \$6,899 \$1,572 \$4,848 \$4,363 \$1,326	\$7,550 \$7,066 \$500 \$6,191
Activity Result 1.2.1. Improved capacities of National Competent Authorities and related agencies on processing access applications, developing model contractual clauses under mutually agreed terms, including the negotiation and tracking of ABS agreements and biodiscovery projects to ensure compliance.					Maintenance- Premises	77,755	
Actions: Support the ABS country teams to build capacities for the implementation of ABS provisions	х	х			60000 International /National Staff	\$1,400	
<ul> <li>Provide technical inputs to design capacity-building materials and other learning tools</li> <li>Support the drafting of methodologies, guidelines for the implementation of ABS provisions</li> </ul>					71600 Travel	\$26,940 \$35,209	\$6,568 \$5,566
- Facilitate trainings for legal personnel on ABS especially from the National Competent Authorities - Review deliverables and perform quality assurance					International Consultant	<i>\$33,203</i>	پېرون نام
					71300 Local Consultant	\$112,151	\$33,461
						\$56,950	\$17,578

75700 Workshops  72100 Contractual Services Comp  71400/71800 71400/71800 71500 UNV 71500 UNV 71500 UNV 74200 Audio visual printing 72800 IT Equipment 74500 Miscellaneous Expenses 72200 Equipmt & Furniture 72400 Communic. & Audio Visual Equip Furniture 72400 Communic. & Audio Visual Equip Furniture 72400 Communic. & Audio Visual Equip							1		
72100							75700		
72100							Workshops		
72100							·		\$9.027
Contractual Services Comp 71400/71800	,						72100	¢51 727	Q3,32,
Services Comp   71400/71800   \$19,947   \$7,550     T1400/71800   \$19,947   \$1,550     T1500 UNV								νο1,/٥/	
71400/71800									
71400/71800   \$19,947							Services Comp		
71400/71800   \$19,947									\$7,550
Contractual Services – Indv 71500 UNV \$6,139 74200 Audio visual printing 72800 IT Equipment 74500 Miscellaneous Expenses 72200 Equipmt & \$4,363 & Furniture 72400 Communic. & Audio Visual Audio Visual Audio Visual & Audio Visual							71400/71800	\$19.947	. ,
Services – Indv 71500 UNV \$6,139 74200 Audio visual printing 72800 IT Equipment 74500 \$4,848 Miscellaneous Expenses 72200 Equipmt & \$4,363 & Furniture 72400 \$1,326 Communic. & Audio Visual								713,347	
71500 UNV \$6,139 \$7,066  74200 Audio visual printing \$5,000  72800 IT Equipment \$1,572  Equipment \$4,363  Miscellaneous Expenses \$72200 Equipmt & \$4,363  Furniture \$1,326  Communic. & Audio Visual \$1,326									
74200 Audio visual printing \$6,899 \$7,066  72800 IT \$1,572 \$500  74500 \$4,848  Miscellaneous Expenses \$72200 Equipmt & \$4,363 & \$1,326  Communic. & Audio Visual							Services – Indv		
74200 Audio visual printing \$6,899 \$7,066  72800 IT \$1,572 \$500  74500 \$4,848  Miscellaneous Expenses \$72200 Equipmt & \$4,363 & \$1,326  Communic. & Audio Visual									
74200 Audio visual printing \$6,899 \$7,066  72800 IT \$1,572 \$500  74500 \$4,848  Miscellaneous Expenses \$72200 Equipmt & \$4,363 & \$1,326  Communic. & Audio Visual							71500 UNV	\$6.139	
74200 Audio visual printing \$6,899 \$500  72800 IT								+ -/	\$7,066
visual printing 72800 IT Equipment  74500 Miscellaneous Expenses  72200 Equipmt & Furniture  72400 Communic. & Audio Visual							74200 4 1	45.000	\$7,000
72800 IT Equipment \$1,572								\$6,899	
72800 IT Equipment \$1,572  Fequipment \$4,848  Miscellaneous Expenses  72200 Equipmt & 4,363 & Furniture  72400 Communic. & Audio Visual							visual printing		
72800 IT Equipment \$1,572  Fequipment \$4,848  Miscellaneous Expenses  72200 Equipmt & 4,363 & Furniture  72400 Communic. & Audio Visual	,								\$500
Equipment  74500 \$4,848 Miscellaneous Expenses  72200 Equipmt & Furniture  72400 \$1,326 Communic. & Audio Visual							72800 IT	\$1 572	[ '
74500 Miscellaneous Expenses  72200 Equipmt & Furniture  72400 Communic. & Audio Visual  \$4,363								γ±,37∠	
74500 \$4,848  Miscellaneous Expenses  72200 Equipmt & \$4,363    8 Furniture  72400 \$1,326  Communic. & Audio Visual							Equipment		
Miscellaneous Expenses  72200 Equipmt & \$4,363 & Furniture  72400									\$6,191
Miscellaneous Expenses  72200 Equipmt & \$4,363 & Furniture  72400							74500	\$4.848	
Expenses  72200 Equipmt							Miscollangous	' '	
72200 Equipmt & \$4,363 & Furniture  72400									
& Furniture  72400 \$1,326  Communic. & Audio Visual							Expenses		
& Furniture  72400 \$1,326  Communic. & Audio Visual									
& Furniture  72400 \$1,326  Communic. & Audio Visual							72200 Equipmt	\$4,363	
72400 \$1,326 Communic. & Audio Visual	,								
Communic. & Audio Visual							& runniture		
Communic. & Audio Visual									
Audio Visual								\$1,326	
							Communic. &		
	,						Audio Visual		
	,								
							Equip		
73100 Rental & \$1,063							73100 Rental &	\$1,063	
Maintenance-									
Premises Premises									
	,	A 11 10 D. Had O d. Ad. L. L. L. 19 11 L. L. C. 1911 L.	$\vdash$	-	$\vdash$		r relilises		_
Activity Result 1.3.1. Mechanisms institutionalized to facilitate: a) a CHM for									
countries that have a national ABS framework and are willing to advertise such		countries that have a national ABS framework and are willing to advertise such	1 1				]		
framework and other ABS information in the CHM; b) Understanding at the	<u> </u>								
ministerial level of the importance of genetic resources as a source of innovation in									
			1 1				]		
the national economy and the need to support research and development for the			1 1				]		
valuation of biodiversity; c) Dialogue and collaboration between policy makers and		valuation of biodiversity; c) Dialogue and collaboration between policy makers and							
stakeholders (including research institutions, private sector, and ILCs) to ensure									
	<u> </u>								
certainty and clarity for users and providers of genetic resources; and d) access to									
information and support compliance under the national law and the Nagoya		information and support compliance under the national law and the Nagoya	1 1				]		
Protocol.	,	Protocol.							
	·								
Activity.	·	Actions:							

Support the ABS country teams to build capacities for the implementation of ABS	х	Х		60000	\$1,400	
provisions				International /National Staff		
<ul> <li>Provide technical inputs for the design of national ABS CHMs</li> <li>Provide technical guidance to collect and update data</li> <li>Facilitate awareness/training workshop on ABS CHM for relevant</li> </ul>				71600 Travel	\$26,940	\$6,568
stakeholders  - Coordinate the interventions of the consultants  - Review deliverables and perform quality assurance				71200 International Consultant	\$35,209	\$5,566
				71300 Local Consultant	\$112,151	\$33,461
				75700 Workshops	\$56,950	\$17,578
				72100 Contractual Services Comp	\$51,737	\$9,027
				71400/71800 Contractual Services – Indv	\$19,947	\$7,550
				71500 UNV	\$6,139	
				74200 Audio visual printing	\$6,899	\$7,066
				72800 IT Equipment	\$1,572	\$500
				74500 Miscellaneous Expenses	\$4,848	\$6,191
				72200 Equipmt & Furniture	\$4,363	
				72400 Communic. & Audio Visual Equip	\$1,326	
				73100 Rental & Maintenance- Premises	\$1,063	

	Budget allocation for country-level activities								\$1,322,173	\$374,022
	Regional Project Coordination	Χ	Х	Χ		UNDP		60000	\$228,000	\$136,718
								International		
	Project Team (Project Manager, Regional Project Specialists, Communications Expert, Project Associates)							/National Staff		
	2. ps. 1, 1 10,550 1, 1550 1, 1550 1, 1550 1, 1550 1, 1550 1, 1550 1, 1550 1, 1550 1, 1550 1, 1550 1, 1550 1,							71200	\$38,850.00	\$22,850
								International Consultants		
								71400	\$1,333	
								Contractual	<b>4</b> 2,555	
								Services -		
								Individual		
								71600 Travel	\$35,121	\$60,817
								73100 Rental &	\$6,215	\$4,003
								Maintenance-		
								Premises		
								75700	\$6,400	\$16,700
								Workshop		
								74200 Audio	\$1,000	\$5,000
								Visual & Print	. ,	. ,
								Prod Costs		
								72100		\$60,000
								Contractual		
								Services -		
								Companies		
							Comp	onent 1 SUB-TOTAL	\$1,639,092	\$680,110
nponent 2: Building trust between rs and providers of genetic resources	Annual targets for 2019 and, where appropriate, 2020 under component 2									
acilitate the identification of	1.1 at least one (1) agreement in progress in Albania, Belarus, Botswana, Comoros	. Rwan	da. S	Sevch	nelles	. Kazakhs	tan. Monaoi	ia. Mvanmar. Samoa		
discovery efforts	1.2 at least one (1) agreement concluded in Jordan, Sudan, Honduras, Ethiopia, Ke		, -	-,		,	···, ····g -·	,,		
,	1.3 at least two (2) agreements concluded in Uruguay, Tajikistan	,-								
	2.1 Finalization of the guidelines to access genetic resources and TK for researcher									
icators	2.3 Code of conduct/good practices guidelines for the academic research sector in	Hondu	ras	Kaza	khsta	ın				
	2.3 Code of conduct/good practices guidelines for the academic research sector in 2.4 Finalization of the code of conduct or guidelines on access to TK for Belarus, Et	Hondu	ras	Kazaı	khsta	าก				
Number of commercial agreements	2.3 Code of conduct/good practices guidelines for the academic research sector in 2.4 Finalization of the code of conduct or guidelines on access to TK for Belarus, Et 2.5 standards for code of best practices on TK developed in Kenya	Hondui hiopia d	ras and I	Kazaı	khsto	ın				
licators  Number of commercial agreements between users and providers of genetic resources	2.3 Code of conduct/good practices guidelines for the academic research sector in 2.4 Finalization of the code of conduct or guidelines on access to TK for Belarus, Et	Hondui hiopia d	ras and I	Kazaı	khsta	ın				

3.1 16% increase of users and providers aware of the National law and CBD and NP provisions related to ABS and TK in Albania

3.2 More than 35% of users and providers aware of the National law and CBD and NP provisions related to ABS and TK in Kazakhstan, Mongolia, Myanmar, Samoa, Tajikistan

2- Ethical codes of conduct or guidelines

genetic resources

per country for research on TK and

3- Proportion (%) of women and men,	4.1 Increase in KAP of specific groups related to ABS in Kenya, Mongolia, Myanmar, S	amo	a and	d Sout	h Africa			
users and providers (government	4.2 Finalization of the KAP process in Dominican Republic, Kazakhstan and Uruguay							
officials, population of researchers,	Activity Result 2.1.1. Existing and emerging partnerships for biodiscovery between							
local communities, and relevant	users and providers of genetic resources to generate 'success stories' and practical							
industry) aware of the National law	lessons, as well as reinforce trust.							
and CBD and NP provisions related to	Actions:							
ABS and TK.	Support the ABS country teams to undertake GR/TK inventories, to draft national	Χ	Χ			60000	\$1,120	
4- Change in knowledge, attitudes, and	research strategies and to conclude biodiscovery partnerships including with the					International	, , , ,	
practices (KAP) <b>of women and men</b>	private sector:					/National Staff		
from specific groups (e.g.,	F							
researchers, local communities, and	- Facilitate the identification of biodiscovery partnerships at the national					71600 Travel	\$16,988	\$9,117
relevant industry) that may use or	level					1	77	7-7
benefit from ABS with respect to	- Draft terms of references					71200	\$19,970	\$3,173
national ABS frameworks, the CBD,	- Facilitate the identification and hiring of international experts					International	7-27-1	40,2.0
and Nagoya Protocol.	- Coordinate the interventions of the consultants					Consultant		
3 /	Review deliverables and perform quality assurance					Constitution		
	Provide legal/technical inputs to establish biodiscovery partnerships					71300 Local	\$62,627	\$16,201
	Trovide legaly teerimed inputs to establish blodiscovery partiterships					Consultant	702,027	\$10,201
						Constituit		
						75700	\$33,735	\$14,689
						Workshops	<del>455,755</del>	\$14,005
						WOI KSHOPS		
						72100	\$75,734	\$10,375
						Contractual	\$75,754	\$10,575
						Services Comp		
						Services Comp		
						71400/71800	\$20,335	\$8,953
						Contractual	\$20,555	\$6,933
						Services – Indv		
						Services – Iriuv		
						71500 UNV	\$1,530	
						/1500 UNV	\$1,550	
						74200 Audio	\$17,712	\$1,548
							\$17,712	\$1,546
						visual printing		
						72800 IT	\$1,000	
							\$1,000	
						Equipment		
						74500	¢1E 600	¢61
						74500	\$15,698	\$61
						Miscellaneous		
						Expenses		
						72200 5 : :	ć2 024	
						72200 Equipmt	\$3,034	
						& Furniture		
						72.400	<b>.</b>	
						72400	\$400	
						Communic. &		

					Audio Visual		
					Equip		
Activity Result 2.2.1. Information and experience exchange on the interaction							
between ABS rules and biodiversity-based research and development activities in							
various sectors, including best practices, training programs, and modules on							
biodiscovery, research procedures, intellectual property and business models of							
key industries (pharmaceutical, botanical, biotechnological, agricultural, the							
food/beverage biotechnology and cosmetics sector) developed and made available	6						
to relevant stakeholders including ILCs.	-						
Actions:							
Support the ABS country teams to:	Х	Х			60000	\$1,120	
Support the ABS country teams to:	X	X				\$1,120	
					International		
- Draft terms of references					/National Staff		
- Map-out current and potential users of GR/ATK						44.0.00	40.44-
- Identify the trends on the access and use of GR/ATK					71600 Travel	\$16,988	\$9,117
- Document and disseminate ABS case studies							
- Identify relevant business models in the key industries					71200	\$19,970	\$3,173
- Identify potential products derived from the use of GR/ATK					International		
- Identify and support south-south cooperation initiatives on ABS					Consultant		
					71300 Local	\$62,627	\$16,201
					Consultant		
					75700	\$33,735	\$14,689
					Workshops		
					72100	\$75,734	
					Contractual		\$10,375
					Services Comp		
					'		
					71400/71800	\$20,335	
					Contractual	7-0,000	\$8,953
					Services – Indv		40,000
					Services may		
					71500 UNV	\$1,530	
					71300 0111	71,550	
					74200 Audio	\$17,712	
						\$17,712	Ć1 E40
					visual printing		\$1,548
					72000 JT	¢1.000	
					72800 IT	\$1,000	
					Equipment		
					74500	\$15,698	
					Miscellaneous		\$61
					Expenses		
		1	1		1		

					72200 Equipmt & Furniture 72400 Communic. & Audio Visual Equip	\$400	
Activity Result 2.2.2. Ethical codes of conduct or guidelines for research on TK and genetic resources.  Actions:							
Support the ABS country teams to:  - Provide technical inputs to establish guidelines for access to GR/ATK for research purposes	X	X			60000 International /National Staff	\$1,120	
- Draft terms of references - Facilitate the identification and hiring of international experts - Coordinate the interventions of the consultants - Review deliverables and perform quality assurance - Facilitate consultative processes and validation mechanisms					71600 Travel 71200 International Consultant	\$16,988 \$19,970	\$9,117
- Tacintate consultative processes and valuation mechanisms					71300 Local Consultant	\$62,627	\$16,201
					75700 Workshops	\$33,735	\$14,689
					72100 Contractual Services Comp	\$75,734	\$10,375
					71400/71800 Contractual Services – Indv	\$20,335	\$8,953
					71500 UNV	\$1,530	
					74200 Audio visual printing	\$17,712	\$1,548
					72800 IT Equipment	\$1,000	
					74500 Miscellaneous Expenses	\$15,698	\$61
						\$3,034	

					72200 Equipmt & Furniture 72400	\$400	
					Communic. & Audio Visual Equip		
Activity Result 2.2.3. Campaign to raise awareness on the ABS national frameworks, CBD and Nagoya Protocol targeting policymakers, researchers, ILCs, and relevant industry.  Actions:							
Support the ABS country teams to:  Design and draft and communication toolkit and implement a communication strategy on ABS	X	X			60000 International /National Staff	\$1,120	
<ul> <li>Design and develop and an ABS website for the project</li> <li>Provide technical guidance to develop awareness raising tools</li> <li>Facilitate awareness raising events on ABS for relevant stakeholders</li> </ul>					71600 Travel	\$16,988 \$19,970	\$9,117 \$3,173
<ul> <li>Drat terms of references</li> <li>Organize special events to maximize visibility and outreach</li> <li>Draft and Publish a report on the contribution of Nagoya Protocol to the</li> </ul>					International Consultant	745,516	<b>43,2.</b> 3
achievement of the SDGs at the national level					71300 Local Consultant	\$62,627	\$16,201
					75700 Workshops	\$33,735	\$14,689
					72100 Contractual Services Comp	\$75,734	\$10,375
					71400/71800 Contractual Services – Indv	\$20,335	\$8,953
					71500 UNV	\$1,530	
					74200 Audio visual printing	\$17,712	\$1,548
					72800 IT Equipment	\$1,000	
					74500 Miscellaneous Expenses	\$15,698	\$61
						\$3,034	

					72200 Equipmt & Furniture 72400 Communic. & Audio Visual Equip	\$400	
Activity Result 2.2.4. Knowledge, attitudes, and practices (KAP) ass targeting specific groups (e.g., researchers, local communities, and industry) that may use or benefit from ABS transactions are carried enhanced awareness about national ABS frameworks, the CBD and Protocol.  Actions:	d relevant ed out to assess						
Support the ABS country teams to:  - Design and conduct KAP assessment surveys - Analyze the results - Conduct gender analyses		X	X		60000 International /National Staff	\$1,120	
- Draft and implement appropriate management respon mainstream gender and ensure an inclusive learning pr					71600 Travel	\$16,988	\$9,117
					71200 International Consultant	\$19,970	\$3,173
					71300 Local Consultant	\$62,627	\$16,201
					75700 Workshops	\$33,735	\$14,689
					72100 Contractual Services Comp	\$75,734	\$10,375
					71400/71800 Contractual Services – Indv	\$20,335	\$8,953
					71500 UNV	\$1,530	
					74200 Audio visual printing	\$17,712	\$1,548
					72800 IT Equipment	\$1,000	
						\$15,698	\$61

mponent 3. Strengthening the	Annual targets for 2019 and, where appropriate 2020, under component 3					Component 2 SUB	-TOTAL	\$1,663,981	\$649,511
						Services - Compani	es		
						72100 Contract			\$60,000
						74200 Au Visual & Prod Cos	Print	\$750	\$5,000
						75700 Worksho	р	\$6,400	\$16,650
						73100 Re Maintena Premises	nce-	\$5,351	\$3752
						71600 Tr		\$44,250	\$60,000
						71400 Contract Services Individua		\$1,333	
						71200 Internation Consulta		\$50,750.00	\$24,550
	Project Team (Project Manager, Regional Project Specialists, Communications Expert, Project Associates)					/Nationa			
	Regional Project Coordination	х	Х	х	UNDP	60000 Internatio	nnal	\$228,000	\$136,71
	Budget allocation for country-level activities.					72400 Commun Audio Vis Equip		\$1,327,147	\$342,84
						72200 Ed & Furnitu		\$400	
						Miscellar Expenses		\$3,034	
						74500			

Component 3. Strengthening the capacity of indigenous and local communities to contribute to the implementation of the Nagoya Protocol Annual targets for 2019 and, where appropriate 2020, under component 3

- 1.1 one (1) BCP developed in Jordan, Honduras, Uruguay, Comoros, Ethiopia, Kenya
  1.2 at least two (2) BCPs developed in Ecuador

## Indicators 1- Number of ABS BCPs and/or TK registries per country adopted by local communities 2- Capacities of women and men from local ILCs per country to negotiate ABS agreements as measured by the UNDP ILC/ABS Capacity Development Scorecard

- 1.3 process for the conclusion of at least one (1) BCP underway in Rwanda, Seychelles
- 1.4 at least one (1) more BCP in South Africa, Mongolia and Myanmar,
- 1.5 at least two (2) BCPs developed in Kazakhstan and Tajikistan

2.1 Capacities of local ILCs per country to negotiate ABS increased by X% in Albania, Belarus, Botswana, Comoros, Dominican Republic, Ecuador, Egypt, Ethiopia, Honduras, Jordan, Kazakhstan, Kenya, Mongolia, Myanmar, Panama, Rwanda, Samoa, Seychelles, South Africa, Sudan, Tajikistan, Uruguay

genetic resources and TK associated with genetic resources, and related access and benefit-sharing issues, including the need to participate in the national ABS policy-making process.  Actions:							
Support the ABS country teams to:  - Design ILCs specific learnings tools in local languages - Facilitate awareness/training workshops on GR/RTA	Х	Х			60000 International /National Staff	\$2,800	
- Pacilitate awarenessy training workshops on Grykta					71600 Travel	\$24,502	\$12,077
					71200 International Consultant	\$3,000	
					71300 Local Consultant	\$66,458	\$42,263
					75700 Workshops	\$111,184	\$33,208
					72100 Contractual Services Comp	\$65,060	\$36,688
					71400/71800 Contractual Services – Indv	\$58,292	\$16,697
					71500 UNV	\$4,329	
					74200 Audio visual printing	\$15,905	\$166
					72800 IT Equipment	\$1,575	
					74500 Miscellaneous Expenses	\$10,035.33	\$5,565.67

					72200 Equipmt & Furniture 72400 Communic. & Audio Visual Equip 73100 Rental &	\$2,150 \$4,516 \$3,750	
					Maintenance- Premises		
3.2.1. Biocultural community protocols, model contractual clauses constitute the basis for clarifying PIC and MAT requirements between users and providers of TK and biological resources.  Actions:					72600 Grants	\$20,471	
Support the ABS country teams to:  - Identify case study-communities - Drat terms of references - Facilitate the identification and hiring of international experts - Coordinate the interventions of the consultants - Review deliverables and perform quality assurance - Provide technical guidance and facilitate trainings for BCPs implementation	X	X			60000 International /National Staff 71600 Travel 71200 International Consultant	\$2,800 \$24,502 \$3,000	\$12,077
- Ensure gender screening of ToRs/deliverables to mainstream gender equality					71300 Local Consultant	\$66,458	\$42,263
					75700 Workshops	\$111,184	\$33,208
					72100 Contractual Services Comp	\$65,060	\$36,688
					71400/71800 Contractual Services – Indv	\$58,292	\$16,697
					71500 UNV	\$4,329	
					74200 Audio visual printing	\$15,905	\$166
						\$1,575	

						72800 IT		
						Equipment		
						Equipment	\$10,035.33	\$5,565.67
					1	74500	710,033.33	75,505,07
					1	74500		
						Miscellaneous		
						Expenses		
							\$2,150	
						72200 Equipmt		
						& Furniture		
						a rannicare	\$4,516	
						72400	\$4,510	
						Communic. &		
						Audio Visual		
						Equip		
					1		\$3,750	
					1	73100 Rental &		
						Maintenance-		
						Premises		
							\$20,471	
						72600 Grants		
Budget allocation for country-level activities							\$754,657	\$324,590
Regional Project Coordination	Х	Χ	Χ	UNDP		60000	\$200,000	\$120,698
The grotter in the contained of the cont			^`	ONDI		International	<b>\$200,000</b>	<b>Q120,030</b>
Basicat Tana (Basicat Managan Basican) Basicat Casaidista Casaidista						/National Staff		
Project Team (Project Manager, Regional Project Specialists, Communications						/National Staff		
Expert, Project Associates)								
						71200	\$38,500	\$23,600
						International		
						Consultants		
						71400	\$1,333	
							\$1,555	
						Contractual		
						Services -		
						Individual		
						75700	\$6,450	\$16,650
						Workshops		,,
						Workshops		
						71.000 T	¢27.250	CC1 204
						71600 Travel	\$27,250	\$61,384
						74200 Audio	\$27,250 \$750	\$61,384 \$5,000
						74200 Audio visual printing		
						74200 Audio visual printing		
						74200 Audio		
						74200 Audio visual printing 72500 Supplies	\$750	\$5,000
						74200 Audio visual printing 72500 Supplies 73100 Rental &		
						74200 Audio visual printing 72500 Supplies 73100 Rental & Maintenance-	\$750	\$5,000
						74200 Audio visual printing 72500 Supplies 73100 Rental &	\$750	\$5,000
						74200 Audio visual printing 72500 Supplies 73100 Rental & Maintenance-	\$750	\$5,000

								72100 Contractual Services - Companies	\$1,000	\$60,000
							Compo	nent 3 SUB-TOTAL	\$1,035,110	\$615,674
Component 4: Implementing a Community of Practice and South-South Cooperation Framework on ABS	Activity Result 4.1.1. Community of practice on ABS at the regional and global levels serves as a collaboration and information tool to support the implementation of ABS mechanisms under the Nagoya Protocol.  Actions:									
	Support the interaction of members who will be responsible for exchanging experiences, best practices and products elaborated on ABS.  Organization of the final conference of the project  Coordination and administrative support  Activity Result 4.1.2. ABS experts' roster provides technical assistance and advisory services to governments and other stakeholders on environmental law, biotechnology, economics, sharing of benefits, among other ABS-related topics.	X	X	X	X	UNV	GEF			
	Actions:									
	Support UNDP regional and country offices for addressing the ABS requirements at regional and global level     Coordination and administrative support	Х	X	X	Х					
	Activity Result 4.1.3. Systematized experiences, best practices, lessons learned, and knowledge products on ABS support countries' ABS-related activities.  Actions:									
	Disseminate the information that will be provided by the project teams related to results, experiences, lessons learned and products generated     Project coordination and administrative support	X	X	X	Х			73100 Rental & maintenance – premises		\$2,839
	4.1.4. Website serves as a virtual knowledge platform for the ABS community of practice and for the dissemination of information about the project. Actions:									
	Implement and maintain the Web site as a collaborative tool for the community of practice and the dissemination of information about the project     Coordination and administrative support	X	X	X	X			71500 UN Volunteers		\$30,004
							Compo	nent 4 SUB-TOTAL		\$32,843
Project Management	Actions:  Organize the 2019 and 2020 Project Steering Committee  External financial evaluation	Х	Χ	Х	Х	UNDP/ UNV	GEF	60000 National Staff	\$20,500	\$14,323
	<ul> <li>Terminal Evaluation</li> <li>Operation of Project Coordination</li> <li>Direct Project Costs DPC</li> </ul>							71400 Contractual Services - Individual	\$444	
								71600 Travel	\$31,600	\$35,926
								72400 Communic. &	\$200	

						Audio Visual		
						Equip		
						72500 Supplies		\$400
						72800		\$1,750
						Information Technology		
						Equipmt		
						73100 Rental &	\$5,310	\$2,508
						Maintenance- Premises		
						74500	\$855	\$2,000
						Miscellaneous	7033	\$2,000
						Expenses		
						71200		\$29,191
						International Consultant		
						64397/74596	\$98,867	\$93,186
						DPC Direct	ψυσησον	ψ33,133
				P	roiect Manag	Project Costs sement SUB-TOTAL	\$217,341	\$84,721
	20	19-20	020 L	JNDP-GEF G	lobal ABS Pro	ject Budget TOTAL	\$4,500,000	\$2,158,765
						Global	\$997,155	\$991,284
						СО	\$3,403,978	\$1,041,451
						UNV DPC	- \$98,867	\$32,843 \$93,186