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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113157 EU4Climate IRH	1 NDC Salary Costs-IP Staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
	1 NDC Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	1NDC Contractual Serv.Companie	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	1NDC International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71200 International Consultants	5,000.00
	2 LEDS International Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	2 LEDS Salary costs IP staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	3 MRV Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
	3MRV International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	4 ALLIGNMENT International Con	1/1/2019	12/31/2022	SVK_ENERGYCOMMUNITYVIEN NAAUSTR	30079	EUCOMM	71600 Travel	3,400.00
				SVK_ENERGYCOMMUNITYVIEN NAAUSTR	30079	EUCOMM	75100 Facilities & Administration	2,149.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
SVK_ENERGYCOMMUNITYVIEN NAAUSTR				30079	EUCOMM	71200 International Consultants	27,300.00	



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00113157 EU4Climate IRH	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
	6 INVESTMENT Training, Worksho	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	6 INVESTMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	8 M&E Salary costs- IP staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,419.43
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	48,849.00
	8 M&E Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	18,700.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,309.00
	8M&E International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
	9 PROJECT MGT IT Equipment	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	200.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	14.00	



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00113157 EU4Climate IRH	9 PROJECT MGT. Miscellaneous	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	9 PROJECT MGT. Salary IP staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	103,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,210.00
	9PROJECT MGT Rental and Maint.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	0.00
TOTAL								220,900.43



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114343 EU4Climate Armenia	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	2,492.57
				UNDP	30079	EUCOMM	75100 Facilities & Administration	174.48
	2 LEDS Audio Vis	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	89.22
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,274.63
	2 LEDS Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	8,300.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	581.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	2LEDSTraining, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,760.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	753.20
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	9,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	630.00
	4 ALLIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
	4 ALLIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	4ALLIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	260.29
				UNDP	30079	EUCOMM	75100 Facilities & Administration	18.22
5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	34.36	
			UNDP	30079	EUCOMM	71600 Travel	490.86	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114343 EU4Climate Armenia	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71200 International Consultants	5,000.00
	5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	60.59
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	865.58
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	263.47
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,763.80
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	14.35
				UNDP	30079	EUCOMM	72500 Supplies	204.99
9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00	
			UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00	
TOTAL								45,381.61



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00114344 EU4Climate Azerbaijan	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	10,800.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	756.00
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	31,428.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,199.96
	2LEDs Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	6,700.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	469.00
	2LEDSTraining, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	16,068.23
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,124.78
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	9,900.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	693.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	4 ALIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	9,955.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	696.85
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	3,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	210.00
5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00	
			UNDP	30079	EUCOMM	71200 International Consultants	10,000.00	
5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00	
			UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00	



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00114344 EU4Climate Azerbaijan	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	490.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
	6 INVESTMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	11,400.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	798.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,526.69
				UNDP	30079	EUCOMM	75100 Facilities & Administration	106.87
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	7,016.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	491.12
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
				UNDP	30079	EUCOMM	72500 Supplies	2,000.00
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	609.00
UNDP				30079	EUCOMM	71400 Contractual Services - Individ	8,700.00	
TOTAL								179,753.50



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00114345 EU4Climate Belarus	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	27,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,925.00
	2LEDs Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
	2LEDSTraining, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	4 ALIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	210.00
				UNDP	30079	EUCOMM	71600 Travel	3,000.00
	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00	
5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	490.00	
			UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,000.00	





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00114345 EU4Climate Belarus	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
				UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
	7 NAP Contractual Serv. Comp.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	7 NAP International Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	7 NAP Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	210.00
				UNDP	30079	EUCOMM	71600 Travel	3,000.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
				UNDP	30079	EUCOMM	72500 Supplies	2,000.00
9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00	
			UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00	
<b>TOTAL</b>								<b>252,520.00</b>



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00114346 EU4Climate Georgia	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	50,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,500.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	2LEDSTraining, workshops, confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	4 ALIGNMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	105.00
				UNDP	30079	EUCOMM	71300 Local Consultants	1,500.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
UNDP				30079	EUCOMM	71600 Travel	0.00	
5MAINSTREAMING Int. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	0.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00	



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00114346 EU4Climate Georgia	5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	6 INVESTMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	490.70
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,010.00
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	4,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	315.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	1,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	105.00
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	15,050.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,053.50
TOTAL								85,129.20



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114347 EU4Climate Moldova	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	7,300.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	511.00
	1NDC Contractual Serv.Companie	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,530.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	74,000.00
	2LEDSTraining, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,100.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	30,000.00
	3 MRV Contractual Ser. Individ	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	7,300.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	511.00
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
				UNDP	30079	EUCOMM	71300 Local Consultants	15,000.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	4 ALIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	9,974.00
	4 ALIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	682.50
				UNDP	30079	EUCOMM	71300 Local Consultants	9,750.00
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	992.18
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	4,200.00
5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	0.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00	
5MAINSTREAMING Int. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	861.00	
			UNDP	30079	EUCOMM	71200 International Consultants	12,300.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114347 EU4Climate Moldova	5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	4,800.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	336.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,318.38
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	18,834.00
	6 INVESTMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,266.83
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	46,669.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,000.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
				UNDP	30079	EUCOMM	71300 Local Consultants	4,000.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
				UNDP	30079	EUCOMM	72500 Supplies	2,000.00
9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	586.11	
			UNDP	30079	EUCOMM	71400 Contractual Services - Individ	8,373.00	
<b>TOTAL</b>								<b>285,155.00</b>



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114348 EU4Climate Ukraine	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	310.71
				UNDP	30079	EUCOMM	75100 Facilities & Administration	21.75
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	2,970.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	207.90
	4 ALIGNMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,553.68
				UNDP	30079	EUCOMM	75100 Facilities & Administration	108.76
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	2,419.31
				UNDP	30079	EUCOMM	75100 Facilities & Administration	169.35
	5MAINSTREAMING Int. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	108.76
UNDP				30079	EUCOMM	75700 Training, Workshops and Confer	1,553.67	
7 NAP Contractual Serv. Comp.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00	
			UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114348 EU4Climate Ukraine	7 NAP Contractual Services Ind	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	7 NAP International Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	7 NAP Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,810.73
				UNDP	30079	EUCOMM	75100 Facilities & Administration	476.75
	7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	118.19
				UNDP	30079	EUCOMM	71600 Travel	1,688.50
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	21.75
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	310.73
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	372.96	
			UNDP	30079	EUCOMM	71400 Contractual Services - Individ	5,327.94	
TOTAL								24,551.44
GRAND TOTAL								1,093,391.18



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113157 EU4Climate IRH	1 NDC Salary Costs-IP Staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	115,552.80
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,088.70
	1 NDC Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,750.00
				UNDP	30079	EUCOMM	71600 Travel	25,000.00
	1NDC Contractual Serv.Companie	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	8,400.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	120,000.00
	1NDC International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,900.00
				UNDP	30079	EUCOMM	71200 International Consultants	70,000.00
	2 LEDS International Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	40,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,800.00
	2 LEDS Salary costs IP staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	115,552.80
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,088.70
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,752.00
				UNDP	30079	EUCOMM	71300 Local Consultants	1,800.00
				SVK_UMWELTBUNDESAMT_EN VAGNAUS	30079	EUCOMM	75100 Facilities & Administration	4,158.00
				SVK_UMWELTBUNDESAMT_EN VAGNAUS	30079	EUCOMM	71200 International Consultants	48,000.00
				SVK_UMWELTBUNDESAMT_EN VAGNAUS	30079	EUCOMM	71600 Travel	11,400.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	51,800.00
	3MRV International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
4 ALLIGNMENT International Con	1/1/2019	12/31/2022	SVK_ENERGYCOMMUNITYVIEN NAAUSTR	30079	EUCOMM	75100 Facilities & Administration	399.00	





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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113157 EU4Climate IRH	4 ALLIGNMENT International Con	1/1/2019	12/31/2022	SVK_UMWELTBUNDESAMT_EN VAGNAUS	30079	EUCOMM	75100 Facilities & Administration	3,087.00
				SVK_UMWELTBUNDESAMT_EN VAGNAUS	30079	EUCOMM	71200 International Consultants	35,600.00
				SVK_UMWELTBUNDESAMT_EN VAGNAUS	30079	EUCOMM	71600 Travel	8,500.00
				UNDP	30079	EUCOMM	71200 International Consultants	9,300.00
				SVK_ENERGYCOMMUNITYVIEN NAAUSTR	30079	EUCOMM	71200 International Consultants	2,300.00
				SVK_ENERGYCOMMUNITYVIEN NAAUSTR	30079	EUCOMM	71600 Travel	3,400.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	651.00
	5 MAINSTREAMING Training, Work	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,190.00
				UNDP	30079	EUCOMM	71600 Travel	17,000.00
	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	6 INVESTMENT Cont. Serv. Comp.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services- Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	6 INVESTMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113157 EU4Climate IRH	6 INVESTMENT Training, Worksho	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,950.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	85,000.00
	6 INVESTMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	7 NAP International Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	71200 International Consultants	20,000.00
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	30,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,100.00
	7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
				UNDP	30079	EUCOMM	71600 Travel	12,000.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,000.00
	8 M&E Salary costs- IP staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	38,518.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,696.26
	8 M&E Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,291.57
				UNDP	30079	EUCOMM	71600 Travel	18,451.00
	8M&E International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	118,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,260.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
9 PROJECT MGT. Miscellaneous	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	336.00	
			UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	4,800.00	
9 PROJECT MGT. Salary IP staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	51,070.40	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	3,574.92	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113157 EU4Climate IRH	9PROJECT MGT Rental and Maint.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	5,081.20
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,056.45
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	10,011.00
TOTAL								1,265,956.80



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114343 EU4Climate Armenia	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	21,507.43
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,505.52
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	2 LEDS Audio Vis	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	81,225.37
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,685.78
	2 LEDS Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,396.80
				UNDP	30079	EUCOMM	71300 Local Consultants	16,700.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,169.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,680.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	24,000.00
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,470.00
				UNDP	30079	EUCOMM	71300 Local Consultants	21,000.00
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	4 ALLIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	4 ALLIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
UNDP				30079	EUCOMM	71200 International Consultants	5,000.00	
4 ALLIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

00114343 EU4Climate Armenia	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	681.78
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	9,739.71
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	455.64
				UNDP	30079	EUCOMM	71600 Travel	6,509.14
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services- Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	71200 International Consultants	20,000.00
	5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	40,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,800.00
	5MAINSTREAMING Training, Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	14,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	980.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	6 INVESTMENT Training, Worksho	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,134.42
				UNDP	30079	EUCOMM	75100 Facilities & Administration	639.41
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,236.20
				UNDP	30079	EUCOMM	75100 Facilities & Administration	436.53
8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00	
			UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00	
9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	1,795.01	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	125.65	
9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	26,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	1,820.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						433,443.39			



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114344 EU4Climate Azerbaijan	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	924.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,200.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,975.04
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	71,072.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,486.22
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	17,300.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,931.77
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,100.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,407.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
	4 ALIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71200 International Consultants	5,000.00
	4 ALIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	703.15
				UNDP	30079	EUCOMM	71300 Local Consultants	10,045.00
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
UNDP				30079	EUCOMM	71600 Travel	4,000.00	
5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114344 EU4Climate Azerbaijan	5MAINSTREAMING Cont.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
				UNDP	30079	EUCOMM	71200 International Consultants	15,000.00
	5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	490.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
	6 INVESTMENT Training, Worksho	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,073.31
				UNDP	30079	EUCOMM	75100 Facilities & Administration	495.13
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	12,984.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	908.88	
9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00	
			UNDP	30079	EUCOMM	72500 Supplies	2,000.00	
9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	15,300.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	1,071.00	
<b>TOTAL</b>								<b>290,511.50</b>





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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114345 EU4Climate Belarus	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Indivi	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,250.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	75,000.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Indivi	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	4 ALIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	4 ALIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	4,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00	
			UNDP	30079	EUCOMM	71200 International Consultants	15,000.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114345 EU4Climate Belarus	5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	490.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,000.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
	6 INVESTMENT Training, Worksho	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	7 NAP Contractual Serv. Comp.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	7 NAP International Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	30,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,100.00
	7 NAP Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	50,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,500.00
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	4,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00	
			UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00	
8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114345 EU4Climate Belarus	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	2,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
TOTAL								385,735.00



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114346 EU4Climate Georgia	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	28,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,960.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	7,175.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	102,500.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	24,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,080.00
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	30,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,100.00
	4 ALIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71200 International Consultants	5,000.00
	4 ALIGNMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,295.00
				UNDP	30079	EUCOMM	71300 Local Consultants	18,500.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	7,000.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	490.00	
5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114346 EU4Climate Georgia	5MAINSTREAMING Cont.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	5MAINSTREAMING Int. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	25,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,750.00
	5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	40,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,800.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	14,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	980.00
	6 INVESTMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	6INVESTMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	209.30
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,990.00
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,085.00
UNDP				30079	EUCOMM	71300 Local Consultants	15,500.00	
9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00	
			UNDP	30079	EUCOMM	72500 Supplies	2,500.00	
9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	26,950.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	1,886.50	
<b>TOTAL</b>								<b>462,175.80</b>



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114347 EU4Climate Moldova	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,169.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	16,700.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	3 MRV Contractual Ser. Individ	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,169.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	16,700.00
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,100.00
				UNDP	30079	EUCOMM	71300 Local Consultants	30,000.00
	3MRV Contractual Ser.Companies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	4 ALIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	5,276.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	369.32
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	406.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,800.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	8,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	560.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
5MAINSTREAMING Int. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	539.00	
			UNDP	30079	EUCOMM	71200 International Consultants	7,700.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114347 EU4Climate Moldova	5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	35,200.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,464.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,761.62
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	25,166.00
	6 INVESTMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
	6INVESTMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	233.17
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,331.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	560.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	8,000.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,120.00
				UNDP	30079	EUCOMM	71300 Local Consultants	16,000.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
				UNDP	30079	EUCOMM	72500 Supplies	2,000.00
9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,093.89	
			UNDP	30079	EUCOMM	71400 Contractual Services - Individ	15,627.00	
TOTAL								273,385.00



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114348 EU4Climate Ukraine	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	28,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,960.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	44,689.29
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,128.25
	2LEDSTraining, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	40,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,800.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	7,030.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	492.10
	4 ALIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71200 International Consultants	5,000.00
	4 ALIGNMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	591.24
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	8,446.32
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	320.65
				UNDP	30079	EUCOMM	71600 Travel	4,580.69
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	5MAINSTREAMING Int. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	25,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,750.00
5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	40,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	2,800.00	





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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114348 EU4Climate Ukraine	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	980.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	14,000.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
	6 INVESTMENT Training,Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	241.24
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,446.33
	7 NAP Contractual Serv. Comp.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	40,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,800.00
	7 NAP Contractual Services Ind	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,680.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	24,000.00
	7 NAP International Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,890.00
				UNDP	30079	EUCOMM	71200 International Consultants	27,000.00
	7 NAP Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	95,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,650.00
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,273.25
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	18,189.27
	7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	371.81
				UNDP	30079	EUCOMM	71600 Travel	5,311.50
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	678.25	
			UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	9,689.27	
8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00	



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## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114348 EU4Climate Ukraine	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
				UNDP	30079	EUCOMM	72500 Supplies	4,000.00
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,307.04
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	18,672.06
TOTAL								574,648.56
GRAND TOTAL								3,685,856.05



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113157 EU4Climate IRH	1 NDC Salary Costs-IP Staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	57,776.40
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,044.35
	1 NDC Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	12,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	875.00
	1NDC Contractual Serv.Companie	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	70,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,900.00
	1NDC International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	35,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,450.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,450.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	35,000.00
	2 LEDS International Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	71200 International Consultants	20,000.00
	2 LEDS Salary costs IP staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	57,776.40
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,044.35
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	3MRV International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	4 ALLIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	200.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	14.00
5 MAINSTREAMING Training, Work	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00	
			UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00	
5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	10,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113157 EU4Climate IRH	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
	6 INVESTMENT Cont. Serv. Comp.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	6 INVESTMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	6 INVESTMENT Training, Worksho	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,750.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	25,000.00
	6 INVESTMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71600 Travel	10,000.00
	7 NAP International Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	30,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,100.00
	7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	6,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	420.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	350.00	
8 M&E Salary costs- IP staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,348.13	
			UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	19,259.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113157 EU4Climate IRH	8 M&E Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,960.00	
				UNDP	30079	EUCOMM	71600 Travel	28,000.00	
	8M&E International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	44,000.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,080.00	
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	2,500.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00	
	9 PROJECT MGT. Miscellaneous	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,500.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00	
	9 PROJECT MGT. Salary IP staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	77,035.20	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,392.46	
	9PROJECT MGT Rental and Maint.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	360.99	
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	5,157.00	
	TOTAL								741,193.28



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## Regional Centre - Istanbul

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**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114343 EU4Climate Armenia	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
	2 LEDS Audio Vis	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,000.00
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,500.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	50,000.00
	2 LEDS Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
	4 ALLIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
	4 ALLIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
4 ALLIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00	
			UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00	
5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00	



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## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114343 EU4Climate Armenia	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	4,000.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	420.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
				UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
	6 INVESTMENT Training, Worksho	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	700.00	
9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	1,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	70.00	
9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	910.00	
			UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,000.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						270,175.00			





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## Regional Centre - Istanbul

**Project:** 00115652

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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114344 EU4Climate Azerbaijan	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Indivi	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services- Companies	70,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,900.00
	2 LEDS Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Indivi	12,000.00
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
	4 ALIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71200 International Consultants	5,000.00
	4 ALIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	4,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00	



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**Project:** 00115652

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114344 EU4Climate Azerbaijan	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	420.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
	6 INVESTMENT Training, Worksho	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	2,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00	
<b>TOTAL</b>								<b>294,785.00</b>



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114345 EU4Climate Belarus	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,900.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	70,000.00
	2 LEDS Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	4 ALIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	4 ALIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
				UNDP	30079	EUCOMM	71600 Travel	4,000.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	15,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114345 EU4Climate Belarus	5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	420.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,000.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
	6 INVESTMENT Training, Worksho	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	7 NAP Contractual Serv. Comp.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	7 NAP International Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	30,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,100.00
	7 NAP Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,500.00
				UNDP	30079	EUCOMM	71300 Local Consultants	50,000.00
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
	7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	4,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00	
			UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00	
8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114345 EU4Climate Belarus	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	2,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
TOTAL								379,315.00



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114346 EU4Climate Georgia	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	14,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	980.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services- Companies	60,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,200.00
	2 LEDS Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
	4 ALIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71200 International Consultants	5,000.00
	4 ALIGNMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00	
			UNDP	30079	EUCOMM	71600 Travel	4,000.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114346 EU4Climate Georgia	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	5MAINSTREAMING Int. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	420.00
	6 INVESTMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
	6INVESTMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
				UNDP	30079	EUCOMM	72500 Supplies	2,000.00
9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,470.00	
			UNDP	30079	EUCOMM	71400 Contractual Services - Individ	21,000.00	
<b>TOTAL</b>								<b>295,855.00</b>



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114347 EU4Climate Moldova	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	1NDC Contractual Serv.Companie	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	6,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	420.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
	2 LEDS Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
	3 MRV Contractual Ser. Individ	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
	4 ALIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
4 ALIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00	
5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	4,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00	





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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114347 EU4Climate Moldova	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
	5MAINSTREAMING Int. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	420.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,000.00
	6 INVESTMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
	6INVESTMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	2,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00	
TOTAL								215,605.00



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114348 EU4Climate Ukraine	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	14,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	980.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	2 LEDS Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	4 ALLIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	4 ALLIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71200 International Consultants	5,000.00
	4 ALLIGNMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	4,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services- Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	5MAINSTREAMING Int. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	420.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

00114348 EU4Climate Ukraine	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
				UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
	6 INVESTMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	7 NAP Contractual Serv. Comp.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	72100 Contractual Services- Companies	20,000.00
	7 NAP Contractual Services Ind	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	7 NAP International Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	980.00
				UNDP	30079	EUCOMM	71200 International Consultants	14,000.00
	7 NAP Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,500.00
				UNDP	30079	EUCOMM	71300 Local Consultants	50,000.00
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
	7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
				UNDP	30079	EUCOMM	71600 Travel	4,000.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00	
9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00	
			UNDP	30079	EUCOMM	72500 Supplies	2,000.00	
9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						289,435.00			
GRAND TOTAL						2,486,363.28			



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113157 EU4Climate IRH	1 NDC Salary Costs-IP Staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,044.35
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	57,776.40
	1 NDC Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	12,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	875.00
	1NDC Contractual Serv.Companie	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,200.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	60,000.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	35,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,450.00
	2 LEDS Salary costs IP staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	57,776.40
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,044.35
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	3MRV International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	4 ALLIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	5 MAINSTREAMING Training, Work	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00	
			UNDP	30079	EUCOMM	71600 Travel	10,000.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113157 EU4Climate IRH	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	6 INVESTMENT Cont. Serv. Comp.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	6 INVESTMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
				UNDP	30079	EUCOMM	71200 International Consultants	15,000.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	6 INVESTMENT Training, Worksho	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,200.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	60,000.00
	6 INVESTMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	7 NAP International Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
				UNDP	30079	EUCOMM	71200 International Consultants	15,000.00
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,100.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	30,000.00
	7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	6,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	420.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	28,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,960.00
8 M&E Salary costs- IP staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,348.13	
			UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	19,259.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113157 EU4Climate IRH	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,150.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	45,000.00
	8 M&E Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	8,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	560.00
	8M&E International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,180.00
				UNDP	30079	EUCOMM	71200 International Consultants	74,000.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	2,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
	9 PROJECT MGT. Miscellaneous	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,500.00
	9 PROJECT MGT. Salary IP staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,392.46
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	77,035.20
	9PROJECT MGT Rental and Maint.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	5,260.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	368.20
TOTAL								792,449.49



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## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114343 EU4Climate Armenia	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
	2 LEDS Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
	4 ALIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
				UNDP	30079	EUCOMM	71600 Travel	4,000.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00	
			UNDP	30079	EUCOMM	71200 International Consultants	15,000.00	





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## Regional Centre - Istanbul

**Project:** 00115652

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**Project Title:** EU4Climate

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114343 EU4Climate Armenia	5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
				UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	1,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	70.00
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	910.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,000.00
TOTAL								181,365.00



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114344 EU4Climate Azerbaijan	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
	4 ALIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	4,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services- Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00114344 EU4Climate Azerbaijan	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00	
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00	
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00	
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00	
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	2,000.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00	
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00	
	TOTAL								165,315.00



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114345 EU4Climate Belarus	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	4 ALIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
				UNDP	30079	EUCOMM	71600 Travel	4,000.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services- Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
				UNDP	30079	EUCOMM	71200 International Consultants	15,000.00
	5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00	
			UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114345 EU4Climate Belarus	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
				UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
	7 NAP Contractual Serv. Comp.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	7 NAP International Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	30,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,100.00
	7 NAP Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	40,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,800.00
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
	7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
				UNDP	30079	EUCOMM	71600 Travel	4,000.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
				UNDP	30079	EUCOMM	72500 Supplies	2,000.00
9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00	
			UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00	
<b>TOTAL</b>								<b>281,945.00</b>



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114346 EU4Climate Georgia	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	14,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	980.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	2LEDSTraining, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,800.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	40,000.00
	4 ALIGNMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
				UNDP	30079	EUCOMM	71600 Travel	4,000.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
5MAINSTREAMING Int. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	15,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00	
5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00	
			UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114346 EU4Climate Georgia	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	6 INVESTMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	2,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	21,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,470.00
TOTAL								219,885.00



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114347 EU4Climate Moldova	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	1NDC Contractual Serv.Companie	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,100.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	30,000.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	3 MRV Contractual Ser. Individ	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	4 ALIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	4,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	5MAINSTREAMING Int. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00	





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114347 EU4Climate Moldova	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	6 INVESTMENT Cont. Serv. Indiv	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
	6 INVESTMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
				UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
				UNDP	30079	EUCOMM	72500 Supplies	2,000.00
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
TOTAL								192,065.00



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**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114348 EU4Climate Ukraine	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	14,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	980.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
	4 ALIGNMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
				UNDP	30079	EUCOMM	71600 Travel	4,000.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	5MAINSTREAMING Int. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
				UNDP	30079	EUCOMM	71200 International Consultants	15,000.00
	5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00	



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**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114348 EU4Climate Ukraine	7 NAP Contractual Serv. Comp.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
	7 NAP Contractual Services Ind	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00
	7 NAP International Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	14,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	980.00
	7 NAP Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	40,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,800.00
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
				UNDP	30079	EUCOMM	71600 Travel	4,000.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
				UNDP	30079	EUCOMM	72500 Supplies	2,000.00
9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00	



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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00115652

**Report Date:** 1/22/2020

**Project Title:** EU4Climate

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						266,965.00			
GRAND TOTAL						2,099,989.49			