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Annual Work Plan

Regional Centre - Istanbul

Project: 00115652

Report Date: 3/15/2022

Project Title: EU4Climate

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113157 EU4Climate IRH	1 NDC Salary Costs-IP Staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	140,136.32
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,809.55
	1 NDC Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,559.67
				UNDP	30079	EUCOMM	71600 Travel	22,281.00
	1NDC Contractual Serv.Companie	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	11,151.93
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	159,313.35
	1NDC International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	7,832.12
				UNDP	30079	EUCOMM	71200 International Consultants	111,887.46
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	2 LEDS International Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	32,473.08
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,273.12
	2 LEDS Salary costs IP staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	137,322.37
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,612.57
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	31,800.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,226.00
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,389.66
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	34,137.96
	3MRV International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	40,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,800.00
4 ALLIGNMENT Cont.Ser. Compani	1/1/2019	12/31/2022	SVK_ENERGYCOMMUNITYVIEN NAAUSTR	30079	EUCOMM	72100 Contractual Services-Companies	36,778.93	



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00113157 EU4Climate IRH	4 ALLIGNMENT Cont.Ser. Compani	1/1/2019	12/31/2022	SVK_ENERGYCOMMUNITYVIEN NAAUSTR	30079	EUCOMM	75100 Facilities & Administration	2,574.53
	4 ALLIGNMENT International Con	1/1/2019	12/31/2022	SVK_ENERGYCOMMUNITYVIEN NAAUSTR	30079	EUCOMM	71200 International Consultants	42,190.12
				UNDP	30079	EUCOMM	75100 Facilities & Administration	665.00
				UNDP	30079	EUCOMM	71200 International Consultants	9,500.00
				SVK_ENERGYCOMMUNITYVIEN NAAUSTR	30079	EUCOMM	75100 Facilities & Administration	2,953.30
	5 MAINSTREAMING Training, Work	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	804.02
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	11,486.10
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	SVK_ENERGYCOMMUNITYVIEN NAAUSTR	30079	EUCOMM	72100 Contractual Services-Companies	35,411.62
				SVK_ENERGYCOMMUNITYVIEN NAAUSTR	30079	EUCOMM	75100 Facilities & Administration	2,478.81
	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	42,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,940.00
	6 INVESTMENT Cont. Serv. Comp.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	60,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,200.00
	6 INVESTMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	0.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	0.00	
6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	11,999.78	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	839.98	



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00113157 EU4Climate IRH	6 INVESTMENT Training, Worksho	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	162,108.93
				UNDP	30079	EUCOMM	75100 Facilities & Administration	11,347.63
	6 INVESTMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	7 NAP International Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	42,907.51
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,003.53
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	64,691.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,528.37
	7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	21,532.48
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,507.27
	8 M&E Salary costs- IP staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	77,036.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,392.52
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	47,425.72
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,319.80
	8 M&E Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	52,429.09
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,670.04
	8M&E International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	130,289.40
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,120.26
9 PROJECT MGT IT Equipment	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	3,451.66	



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00113157 EU4Climate IRH	9 PROJECT MGT IT Equipment	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	241.62
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	10,439.07
				UNDP	30079	EUCOMM	75100 Facilities & Administration	730.73
	9 PROJECT MGT. Miscellaneous	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	9,272.15
				UNDP	30079	EUCOMM	75100 Facilities & Administration	649.05
	9 PROJECT MGT. Salary IP staff	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	48,597.55
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,401.83
	9PROJECT MGT Rental and Maint.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	20,428.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,429.96
	cancelled	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	0.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	0.00	
TOTAL								1,775,479.52



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00114343 EU4Climate Armenia	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,279.49
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	18,278.42
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	2 LEDS Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	20,017.37
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,401.22
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,599.65
				UNDP	30079	EUCOMM	71300 Local Consultants	37,137.87
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	599.71
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	8,567.24
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
	4 ALIGNMENT International Con	1/1/2019	12/31/2022	SVK_UMWELTBUNDESAMT_EN VAGNAUS	30079	EUCOMM	71200 International Consultants	14,511.37
				SVK_UMWELTBUNDESAMT_EN VAGNAUS	30079	EUCOMM	75100 Facilities & Administration	1,015.80
UNDP				30079	EUCOMM	71200 International Consultants	20,488.63	
UNDP				30079	EUCOMM	75100 Facilities & Administration	1,434.20	
4 ALIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	30,548.42	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	2,138.39	
4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,000.00	



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00114343 EU4Climate Armenia	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	140.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	70,559.88
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,939.19
	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				SVK_UMWELTBUNDESAMT_EN VAGNAUS	30079	EUCOMM	71200 International Consultants	11,000.00
	SVK_UMWELTBUNDESAMT_EN VAGNAUS	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	770.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	533.26
	5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	533.26
				UNDP	30079	EUCOMM	71300 Local Consultants	7,618.03
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	18,021.64
UNDP				30079	EUCOMM	75100 Facilities & Administration	1,261.51	
6 INVESTMENT Training, Worksho	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	70.00	
			UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,000.00	
8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	23,809.42	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	1,666.66	



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00114343 EU4Climate Armenia	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,919.63
				UNDP	30079	EUCOMM	75100 Facilities & Administration	414.37
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	20,668.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,446.76
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	8,921.88
				UNDP	30079	EUCOMM	75100 Facilities & Administration	624.52
TOTAL								346,752.53



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00114344 EU4Climate Azerbaijan	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	697.80
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	9,968.54
	1NDC Contractual Serv.Companie	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	4,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	280.00
	1NDC International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	6,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	420.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	3MRV International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	9,898.67
				UNDP	30079	EUCOMM	75100 Facilities & Administration	692.91
	4 ALLIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
4 ALLIGNMENT Cont.Ser. Compani	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,330.00	
			UNDP	30079	EUCOMM	72100 Contractual Services-Companies	19,000.00	
4 ALLIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	10,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00	
4 ALLIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00	



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00114344 EU4Climate Azerbaijan	4 ALLIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
	4ALLIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	2,809.18
				UNDP	30079	EUCOMM	75100 Facilities & Administration	196.64
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	24,202.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,694.14
	5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	14,971.75
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,048.02
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	0.00	
8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00	
			UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00	
8 M&E Contractual Services Com	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00	
			UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00	
8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00	



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00114344 EU4Climate Azerbaijan	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	8 M&E Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	1,787.30
				UNDP	30079	EUCOMM	75100 Facilities & Administration	125.12
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	980.00
UNDP				30079	EUCOMM	71400 Contractual Services - Individ	14,000.00	
TOTAL								151,552.07



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00114345 EU4Climate Belarus	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,427.74
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	20,396.27
	1NDC Contractual Serv.Companie	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	7,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	490.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	870.90
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	12,441.31
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	129,296.62
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,050.76
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,538.88
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	21,984.00
	2LEDSTraining, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	4 ALLIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,295.00
				UNDP	30079	EUCOMM	71600 Travel	18,500.00
	4 ALLIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,001.07
				UNDP	30079	EUCOMM	71300 Local Consultants	14,301.04
	4ALLIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	13,300.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	931.00	
5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	15,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00	



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Report Date: 3/15/2022

Project Title: EU4Climate

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114345 EU4Climate Belarus	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,344.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	19,200.00
	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	55,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,850.00
	5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	63,819.04
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,467.33
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,540.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	22,000.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	6 INVESTMENT Training, Worksho	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	7 NAP Contractual Serv. Comp.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	58,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,060.00
	7 NAP International Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,810.00
				UNDP	30079	EUCOMM	71200 International Consultants	83,000.00
	7 NAP Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,586.49
				UNDP	30079	EUCOMM	71300 Local Consultants	79,806.85
7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	51,500.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	3,605.00	
7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,015.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00114345 EU4Climate Belarus	7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	14,500.00	
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	484.57	
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	6,922.48	
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	11,065.40	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	774.58	
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,408.99	
				UNDP	30079	EUCOMM	71300 Local Consultants	20,128.36	
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	1,284.64	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	89.92	
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,793.02	
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	25,614.53	
	TOTAL								860,344.79



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114346 EU4Climate Georgia	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	15,475.38
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,083.28
	1NDC Contractual Serv.Companie	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,339.93
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	19,141.91
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,789.76
				UNDP	30079	EUCOMM	75100 Facilities & Administration	545.28
	2LEDS Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	30,171.51
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,112.01
	2LEDSTraining, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	36,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,800.00
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	863.23
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	12,331.84
	3MRV Contractual Ser.Companies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,688.09
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	66,972.78
	4 ALIGNMENT Cont.Ser. Compani	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,064.42
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	29,491.70
	4 ALIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	385.00
				UNDP	30079	EUCOMM	71200 International Consultants	5,500.00
	4 ALIGNMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	432.60
UNDP				30079	EUCOMM	71300 Local Consultants	6,179.95	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114346 EU4Climate Georgia	4 ALLIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	4,958.60
				UNDP	30079	EUCOMM	75100 Facilities & Administration	347.10
	4ALLIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	2,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,745.17
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	24,930.93
	5MAINSTREAMING Int. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	1,980.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	138.60
	5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	58,320.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,082.38
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,644.75
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	23,496.50
	6 INVESTMENT Cont. Serv. Comp.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	6 INVESTMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
6INVESTMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00	
			UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00114346 EU4Climate Georgia	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	366.71	
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,238.55	
	8 M&E Contractual Services Com	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00	
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00	
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	14.00	
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	200.00	
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00	
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00	
				UNDP	30079	EUCOMM	72500 Supplies	0.00	
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	32,967.89	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,307.76	
	TOTAL								459,432.61



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114347 EU4Climate Moldova	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,452.96
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	20,756.50
	1NDC Contractual Serv.Companie	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	173.34
				UNDP	30079	EUCOMM	75100 Facilities & Administration	12.13
	2LEDSTraining, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	374.16
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,345.17
	3 MRV Contractual Ser. Individ	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,452.96
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	20,756.50
	3 MRV Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,030.00
				UNDP	30079	EUCOMM	71300 Local Consultants	29,000.00
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	9,908.41
				UNDP	30079	EUCOMM	75100 Facilities & Administration	693.59
	3MRV International Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	20,232.23
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,416.26
	4 ALLIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
4 ALLIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00	
			UNDP	30079	EUCOMM	71200 International Consultants	0.00	
4 ALLIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114347 EU4Climate Moldova	4 ALLIGNMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	4ALLIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	745.84
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	10,654.83
	5MAINSTREAMING Int. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	22,889.55
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,602.27
	5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	21,000.80
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,470.06
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	25,429.61
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,780.07
	6 INVESTMENT Cont. Serv. Indiv	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	6 INVESTMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
6INVESTMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00	
7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,905.80	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00114347 EU4Climate Moldova	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	203.41	
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	6,900.75	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	483.05	
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	493.32	
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,047.44	
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	8,000.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	560.00	
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	2,360.78	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	165.25	
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	15,523.29	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,086.63	
	TOTAL								266,306.96



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114348 EU4Climate Ukraine	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	28,745.55
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,012.19
	1NDC LOCAL Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	2,800.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	196.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	2 LEDS Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
	2LEDSTraining, workshops,confe	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	40,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,800.00
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	263.78
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,768.27
	4 ALIGNMENT Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,166.99
				UNDP	30079	EUCOMM	71600 Travel	16,671.29
	4 ALIGNMENT International Con	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	4 ALIGNMENT Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,674.33
				UNDP	30079	EUCOMM	71300 Local Consultants	23,919.05
4ALIGNMENT Training, Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	871.24	
			UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	12,446.32	
5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	890.83	



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00114348 EU4Climate Ukraine	5 MAINSTREAMING Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	12,726.21
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	80,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,600.00
	5MAINSTREAMING Int. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	35,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,450.00
	5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	50,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,500.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	14,446.33
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,011.24
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	17,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,190.00
	6 INVESTMENT Training,Workshop	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	210.00
	7 NAP Contractual Serv. Comp.	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,600.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	80,000.00
	7 NAP Contractual Services Ind	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	25,340.48
UNDP				30079	EUCOMM	75100 Facilities & Administration	1,773.83	
7 NAP International Consultant	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,850.00	
			UNDP	30079	EUCOMM	71200 International Consultants	55,000.00	
7 NAP Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	149,000.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	10,430.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114348 EU4Climate Ukraine	7 NAP Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	46,678.64
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,267.50
	7 NAP Travel	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	8,161.28
				UNDP	30079	EUCOMM	75100 Facilities & Administration	571.29
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,441.63
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	20,594.69
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,932.46
				UNDP	30079	EUCOMM	75100 Facilities & Administration	555.27
	8M&E Local Consultants	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	25,682.36
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,797.77
	9 PROJECT MGT Supplies	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	19,464.56
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,362.52
TOTAL								848,913.90
GRAND TOTAL								4,708,782.38