



Annual Work Plan

Swaziland - Mbabane

Project: 00061097
 Project Title: Strengthening Good Governance
 Year: 2017

Report Date: 3/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077239 Strengthening Good Governance	ACCESS TO HUMAN RIGH	3/1/2011	30/12/2015	SWA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	7,000.00
				SWA-National Execution	04000	UNDP	71200	International Consultants	7,000.00
				SWA-National Execution	04000	UNDP	71600	Travel	4,000.00
	ACCESS TO JUSTICE	3/1/2011	30/12/2015	SWA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	4,000.00
				SWA-National Execution	04000	UNDP	71200	International Consultants	24,547.00
	ACCOUNTABILITY & CSO P	1/1/2016	31/12/2020	SWA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	-1,001.00
				SWA-National Execution	04000	UNDP	71300	Local Consultants	5,000.00
	DIRECT PROJECT COSTIN	1/1/2011	31/12/2015	SWA-National Execution	04000	UNDP	63100	Non-Recurrent Payroll - NP Stf	30,000.00
	E-GOVERNANCE	1/1/2011	31/12/2020	SWA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	5,500.00
	HIV/AIDS MANAGEMENT	1/1/2016	31/12/2020	SWA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
	PUBLIC SECTOR MANAGE	1/1/2011	31/12/2015	SWA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	-6,546.00
				SWA-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				SWA-National Execution	04000	UNDP	70000	Operating Expenses	10,000.00
	RESEARCH AND KNOWLE	1/1/2016	31/12/2020	SWA-National Execution	04000	UNDP	71300	Local Consultants	11,000.00
				SWA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
	STRENGTHEN PARLIAME	1/1/2016	31/12/2020	SWA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				SWA-National Execution	04000	UNDP	70000	Operating Expenses	0.00
	TOTAL								110,500.00
GRAND TOTAL								110,500.00	



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00077239 Strengthening Good Governance	ACCESS TO HUMAN RIGH	3/1/2011	30/12/2015	SWA-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
				SWA-National Execution	04000	UNDP	71300	Local Consultants	5,000.00
				SWA-National Execution	04000	UNDP	71200	International Consultants	3,000.00
	ACCOUNTABILITY &CSO P	1/1/2016	31/12/2020	SWA-National Execution	04000	UNDP	70000	Operating Expenses	0.00
	ANTI CORRUPTION	1/1/2016	31/12/2020	SWA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	6,000.00
	CONSTITUTION IMPLEMEN	3/1/2011	31/12/2015	SWA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				SWA-National Execution	04000	UNDP	71600	Travel	6,000.00
	DIRECT PROJECT COSTIN	1/1/2011	31/12/2015	SWA-National Execution	04000	UNDP	60000	Regular Staff Costs	23,462.00
	E-GOVERNANCE	1/1/2011	31/12/2020	SWA-National Execution	04000	UNDP	71300	Local Consultants	2,000.00
	EVALUATIONS	1/1/2011	31/12/2015	SWA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
				SWA-National Execution	04000	UNDP	71200	International Consultants	8,500.00
	GENDER EQUALITY	1/1/2017	31/12/2020	SWA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
				SWA-National Execution	04000	UNDP	71300	Local Consultants	7,500.00
				SWA-National Execution	04000	UNDP	71200	International Consultants	10,000.00
	PUBLIC SECTOR MANAGE	1/1/2011	31/12/2015	SWA-National Execution	04000	UNDP	71300	Local Consultants	6,500.00
SWA-National Execution				04000	UNDP	71200	International Consultants	5,000.00	
SWA-National Execution				04000	UNDP	75700	Training, Workshops and Confer	2,000.00	
STRENGTHEN PARLIAME	1/1/2016	31/12/2020	SWA-National Execution	04000	UNDP	71200	International Consultants	5,000.00	
TOTAL								99,962.00	
GRAND TOTAL								99,962.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077239 Strengthening Good Governance	STRENGTHEN PARLIAME	1/1/2016	31/12/2020	SWA-National Execution	04000	UNDP	70000 Operating Expenses	195,000.00
TOTAL								195,000.00
GRAND TOTAL								195,000.00



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Year: 2020

Report Date: 3/3/2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077239 Strengthening Good Governance	ACCOUNTABILITY & CSO P	1/1/2016	31/12/2020	SWA-National Execution	04000	UNDP	70000 Operating Expenses	188,405.00
TOTAL								188,405.00
GRAND TOTAL								188,405.00