

Swaziland - Mbabane

Project: 00061097 **Report Date:** 1/22/2020

Project Title: Strengthening Good Governance

| Output | Key Activities | Time | eframe | Responsible Party | | | Planned Budget | |
|--|------------------------|----------|------------|------------------------|-------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00077239 Strengthening Good Governance | ACCESS TO HUMAN RIGHTS | 1/3/2011 | 12/30/2015 | SWA-National Execution | 04000 | UNDP | 71600 Travel | 20,000.00 |
| | ACCESS TO JUSTICE | 1/3/2011 | 12/30/2015 | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 30,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71600 Travel | 10,000.00 |
| | PUBLIC SECTOR | 1/1/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 71600 Travel | 10,000.00 |
| | MANAGEMENT | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 50,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75100 Facilities & Administration | 4,800.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 20,000.00 |
| TOTAL | | | | | | | | 144,800.00 |
| GRAND TOTAL | | | | | | | | 144,800.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00077239 Strengthening Good Governance | ACCESS TO HUMAN RIGHTS | 1/3/2011 | 12/30/2015 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 5,582.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 70000 Operating Expenses | 0.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 12,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 5,421.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 4,993.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75100 Facilities & Administration | 588.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71600 Travel | 12,691.00 |
| | ACCESS TO JUSTICE | 1/3/2011 | 12/30/2015 | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 17,500.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71600 Travel | 1,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 27,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 72500 Supplies | 6,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 72800 Information Technology Equipmt | 21,014.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 10,000.00 |
| | CONSTITUTION | 1/3/2011 | 12/31/2015 | PNG-NGO (Int'l) | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | IMPLEMENTATION | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 43,192.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 18,000.00 |
| | | | | PNG-NGO (Int'l) | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 87,136.06 |
| | | | | SWA-National Execution | 04000 | UNDP | 71600 Travel | 5,000.00 |
| | EVALUATIONS | 1/1/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 3,075.25 |
| | PUBLIC SECTOR | 1/1/2011 | 12/31/2015 | SWA-National Execution | 20019 | UNDP | 71200 International Consultants | 20,000.00 |
| | MANAGEMENT | | | SWA-National Execution | 20019 | UNDP | 71600 Travel | 8,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 72500 Supplies | 3,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00077239 Strengthening Good Governance | | 1/1/2011 | 12/31/2015 | SWA-National Execution | 20019 | UNDP | 75700 Training, Workshops and Confer | 5,000.00 |
| | MANAGEMENT | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 30,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 15,000.00 |
| | | | | SWA-National Execution | 20019 | UNDP | 71300 Local Consultants | 5,000.00 |
| | | | | SWA-National Execution | 20019 | UNDP | 74200 Audio Visual&Print Prod Costs | 2,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 10,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71600 Travel | 5,000.00 |
| TOTAL | | | | | | | | 383,192.31 |
| GRAND TOTAL | | | | | | | | 383,192.31 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00077239 Strengthening Good Governance | ACCESS TO HUMAN RIGHTS | 1/3/2011 | 12/30/2015 | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 20,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71600 Travel | 8,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 12,000.00 |
| | ACCESS TO JUSTICE | 1/3/2011 | 12/30/2015 | SWA-National Execution | 04000 | UNDP | 71600 Travel | 3,681.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 33,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 5,000.00 |
| | CONSTITUTION IMPLEMENTATION | 1/3/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 11,134.00 |
| | | | | SWA-National Execution | 11888 | UNDP | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71600 Travel | 4,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 30,500.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 70000 Operating Expenses | 0.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 10,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 72200 Equipment and Furniture | 1,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | EVALUATIONS | 1/1/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | PUBLIC SECTOR | 1/1/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 16,000.00 |
| | MANAGEMENT | | | SWA-National Execution | 11888 | UNDP | 71300 Local Consultants | 6,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71600 Travel | 14,000.00 |
| | | | | SWA-National Execution | 20019 | UNDP | 75700 Training, Workshops and Confer | 12,213.00 |
| | | | | SWA-National Execution | 20019 | UNDP | 72800 Information Technology Equipmt | 7,000.00 |
| | | | | SWA-National Execution | 11888 | UNDP | 75700 Training, Workshops and Confer | 11,096.46 |
| | | | | SWA-National Execution | 20019 | UNDP | 71200 International Consultants | 2,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00077239 Strengthening Good Governance | PUBLIC SECTOR | 1/1/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 38,651.00 |
| TOTAL | | | | | | | | 250,275.46 |
| GRAND TOTAL | | | | | | | | 250,275.46 |



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| | İ | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00077239 Strengthening Good Governance | ACCESS TO HUMAN RIGHTS | 1/3/2011 | 12/30/2015 | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 12,000.00 |
| | ACCESS TO JUSTICE | 1/3/2011 | 12/30/2015 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 2,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 8,000.00 |
| | CONSTITUTION | 1/3/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 0.00 |
| | IMPLEMENTATION | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 45,857.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71600 Travel | 5,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 5,000.00 |
| | DIRECT PROJECT COSTING | 1/1/2011 | | SWA-National Execution | 04000 | UNDP | 61200 Salaries Costs - GS Staff | 3,770.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 61100 Salary Costs - NP Staff | 26,231.00 |
| | PUBLIC SECTOR | 1/1/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 2,922.00 |
| | MANAGEMENT | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 20,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 72800 Information Technology Equipmt | 20,744.00 |
| TOTAL | | | | | | | | 151,524.00 |
| GRAND TOTAL | | | | | | | | 151,524.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00077239 Strengthening Good Governance | ACCESS TO HUMAN RIGHTS | 1/3/2011 | 12/30/2015 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 10,710.00 |
| | CONSTITUTION | 1/3/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 9,000.00 |
| | IMPLEMENTATION | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 8,000.00 |
| | DIRECT PROJECT COSTING | | | SWA-National Execution | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 3,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 10,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 70000 Operating Expenses | 0.00 |
| | | 1/1/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 62100 Recur Payroll Costs - NP Staff | 15,869.00 |
| | | | 1 | SWA-National Execution | 04000 | UNDP | 62300 Recurrent Payroll Costs-IP Stf | 24,131.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 62200 Recur Payroll Costs-GS Staff | 8,242.00 |
| | PUBLIC SECTOR | 1/1/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | MANAGEMENT | | | SWA-National Execution | 04000 | UNDP | 72200 Equipment and Furniture | 3,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 15,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 35,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71600 Travel | 9,920.00 |
| TOTAL | | | | | | | | 161,872.00 |
| GRAND TOTAL | | | | _ | | | | 161,872.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00077239 Strengthening Good Governance | ACCESS TO HUMAN RIGHTS | 1/3/2011 | 12/30/2015 | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 23,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | -10,498.00 |
| | ACCESS TO JUSTICE | 1/3/2011 | 12/30/2015 | SWA-National Execution | 04000 | UNDP | 71600 Travel | 3,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 7,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 14,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 5,000.00 |
| | ACCOUNTABILITY &CSO | 1/1/2016 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 71600 Travel | 1,000.00 |
| | PARTICIPAT | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 5,300.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 14,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 5,000.00 |
| | ANTI CORRUPTION | 1/1/2016 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 2,000.00 |
| | CONSTITUTION | 1/3/2011 | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | IMPLEMENTATION | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 6,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 4,054.00 |
| | DIRECT PROJECT COSTING | 1/1/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 61200 Salaries Costs - GS Staff | 22,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 61100 Salary Costs - NP Staff | 13,000.00 |
| | EVALUATIONS | 1/1/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 0.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 4,000.00 |
| | HIV/AIDS MANAGEMENT 1/1/20: | 1/1/2016 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 8,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 2,000.00 |



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|-------------|---------------------------------|-----------------|------------|------------------------|-------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 8 | PUBLIC SECTOR MANAGEMENT | 1/1/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | RESEARCH AND KNOWLEDGE MANGT | 1/1/2016 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 61,000.00 |
| | | KNOWLEDGE MANGT | ! | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 16,500.00 |
| | STRENGTHEN | 1/1/2016 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 17,000.00 |
| | PARLIAMENT OVERSIG | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 10,000.00 |
| TOTAL | | | | | | | | 232,356.00 |
| GRAND TOTAL | | | | | | | | 232,356.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00077239 Strengthening Good Governance | ACCESS TO HUMAN RIGHTS | 1/3/2011 | 12/30/2015 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 7,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 7,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71600 Travel | 4,000.00 |
| | ACCESS TO JUSTICE | 1/3/2011 | 12/30/2015 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 4,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 24,547.00 |
| | ACCOUNTABILITY &CSO | 1/1/2016 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | -1,001.00 |
| | PARTICIPAT | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 5,000.00 |
| | DIRECT PROJECT COSTING | 1/1/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 63100 Non-Recurrent Payroll - NP Stf | 30,000.00 |
| | E-GOVERNANCE | 1/1/2011 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 5,500.00 |
| | HIV/AIDS MANAGEMENT | 1/1/2016 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | PUBLIC SECTOR | 1/1/2011 | 1 ' ' } | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | -6,546.00 |
| | MANAGEMENT | | | SWA-National Execution | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 70000 Operating Expenses | 10,000.00 |
| | RESEARCH AND | 1/1/2016 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 5,000.00 |
| | KNOWLEDGE MANGT | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 11,000.00 |
| | STRENGTHEN | 1/1/2016 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 70000 Operating Expenses | 0.00 |
| PA | PARLIAMENT OVERSIG | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 5,000.00 |
| TOTA | L | | _ | | | | | 110,500.00 |
| GRAND TOTA | L | | | | | | | 110,500.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00077239 Strengthening Good Governance | ACCESS TO HUMAN RIGHTS | 1/3/2011 | 12/30/2015 | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 5,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 3,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 3,000.00 |
| | ACCOUNTABILITY &CSO PARTICIPAT | 1/1/2016 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 70000 Operating Expenses | 0.00 |
| | ANTI CORRUPTION | 1/1/2016 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 721.00 |
| | CONSTITUTION | 1/3/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 5,018.05 |
| | IMPLEMENTATION | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71600 Travel | 6,000.00 |
| | DIRECT PROJECT COSTING | NG 1/1/2011 | ' ' | SWA-National Execution | 04000 | UNDP | 63100 Non-Recurrent Payroll - NP Stf | 20,548.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 60000 Regular Staff Costs | 23,462.00 |
| | E-GOVERNANCE | 1/1/2011 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 2,000.00 |
| | EVALUATIONS | 1/1/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 8,500.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 1,000.00 |
| | GENDER EQUALITY | 1/1/2017 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 0.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 1,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 7,500.00 |
| | PUBLIC SECTOR | 1/1/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 5,000.00 |
| | MANAGEMENT | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 6,500.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 2,000.00 |
| | STRENGTHEN PARLIAMENT OVERSIG | 1/1/2016 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 0.00 |
| TOTAL | | | | | | | | 105,249.05 |
| GRAND TOTAL | | | | | | | | 105,249.05 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00077239 Strengthening Good Governance | ACCESS TO HUMAN RIGHTS | 1/3/2011 | 12/30/2015 | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 75700 Training, Workshops and Confer | 3,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 2,346.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | ACCESS TO JUSTICE | 1/3/2011 | 12/30/2015 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 75700 Training, Workshops and Confer | 2,900.00 |
| | ACCOUNTABILITY &CSO | 1/1/2016 | 12/31/2020 | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 71300 Local Consultants | 2,000.00 |
| | PARTICIPAT | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 75700 Training, Workshops and Confer | 2,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 0.00 |
| | ANTI CORRUPTION 1/ | 1/1/2016 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | CONSTITUTION IMPLEMENTATION | 1/3/2011 | 12/31/2015 | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | l - | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 75700 Training, Workshops and Confer | 12,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71600 Travel | 0.00 |
| | DIRECT PROJECT COSTING | 1/1/2011 | 12/31/2015 | SWA-National Execution | 04000 | UNDP | 60000 Regular Staff Costs | 0.00 |
| | | | | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 60000 Regular Staff Costs | 24,600.00 |
| | E-GOVERNANCE | 1/1/2011 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 0.00 |
| | | | | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 71200 International Consultants | 0.00 |
| | | | | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 75700 Training, Workshops and Confer | -2,403.00 |
| | GENDER EQUALITY 1/1/2 | 1/1/2017 | | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 75700 Training, Workshops and Confer | 7,500.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 71300 Local Consultants | 0.00 |



Swaziland - Mbabane

Project: 00061097 **Report Date:** 1/22/2020

Project Title: Strengthening Good Governance

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|---------------------------------|-----------|------------|-------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00077239 Strengthening Good Governance | GENDER EQUALITY | 1/1/2017 | 12/31/2020 | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 71200 International Consultants | 28,840.74 |
| | | | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 0.00 |
| | | | | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 71300 Local Consultants | 3,000.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | HIV/AIDS MANAGEMENT | 1/1/2016 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 71400 Contractual Services - Individ | 330.00 |
| | PUBLIC SECTOR MANAGEMENT | 1/1/2011 | 12/31/2015 | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 75700 Training, Workshops and Confer | 5,300.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | RESEARCH AND KNOWLEDGE MANGT | 1/1/2016 | 12/31/2020 | SWA-National Execution | 04000 | UNDP | 70000 Operating Expenses | 1.00 |
| | STRENGTHEN PARLIAMENT OVERSIG | 1/1/2016 | | SWA-National Execution | 04000 | UNDP | 71200 International Consultants | 0.00 |
| | | | | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | SWA-National Execution | 04000 | UNDP | 70000 Operating Expenses | 0.00 |
| | | | | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 71200 International Consultants | 0.00 |
| TOTAL | L | | | | | | | 91,414.74 |
| GRAND TOTAL 91,4 | | | | | | | | 91,414.74 |



Swaziland - Mbabane

Project: 00061097 **Report Date:** 1/22/2020

Project Title: Strengthening Good Governance

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------|-----------------------------------|-----------|------------|-------------------------------|----------------|-------|--------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| | ACCOUNTABILITY &CSO PARTICIPAT | 1/1/2016 | 12/31/2020 | SWZ-Min. of Just.&Const. Aff. | 04000 | UNDP | 70000 Operating Expenses | 188,405.00 |
| TOTAL | | | | | | | | 188,405.00 |
| GRAND TOTAL | | | | | | | | 188,405.00 |