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Annual Work Plan

Swaziland - Mbabane

Project: 00061307

Report Date: 1/22/2020

Project Title: Strengthening National Capacities for Poverty Reduction

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077632 Strength. Nat. Cap. Poverty	POVERTY ADVISOR	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	62300 Recurrent Payroll Costs-IP Stf	65,300.00
	PROMOTING AID EFFECTIVENESS	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				SWA-National Execution	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				SWA-National Execution	04000	UNDP	71200 International Consultants	5,000.00
	SDG MONITORING AND EVALUATION	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	71200 International Consultants	30,000.00
				SWA-National Execution	30071	SWA	71600 Travel	30,000.00
				SWA-National Execution	04000	UNDP	71300 Local Consultants	3,500.00
				SWA-National Execution	04000	UNDP	71200 International Consultants	15,000.00
				SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	84,322.00
				SWA-National Execution	30071	SWA	71300 Local Consultants	20,000.00
				SWA-National Execution	04000	UNDP	71600 Travel	10,000.00
				SWA-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	SECTOR WORKING GROUPS	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	71200 International Consultants	11,500.00
				SWA-National Execution	04000	UNDP	71300 Local Consultants	15,000.00
				SWA-National Execution	04000	UNDP	72100 Contractual Services-Companies	-8,000.00
	STRATEGIC INFO & RESEARCH	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				SWA-National Execution	04000	UNDP	71200 International Consultants	14,800.00
				SWA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	26,000.00
				SWA-National Execution	04000	UNDP	71600 Travel	3,000.00
	TOTAL							
GRAND TOTAL								375,422.00



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00077632 Strength. Nat. Cap. Poverty	POVERTY ADVISOR	1/1/2011	12/31/2015	SWA-National Execution	11300	UNDP	63500 Insurance and Security Costs	0.00
				SWA-National Execution	30071	SWA	63500 Insurance and Security Costs	2,000.00
				SWA-National Execution	30071	SWA	62300 Recurrent Payroll Costs-IP Stf	191,646.00
	PROMOTING AID EFFECTIVENESS	1/1/2011	12/31/2015	SWA-National Execution	11300	UNDP	71200 International Consultants	0.00
				SWA-National Execution	30071	SWA	71200 International Consultants	32,304.00
				SWA-National Execution	11300	UNDP	71600 Travel	0.00
	SDG MONITORING AND EVALUATION	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	70000 Operating Expenses	74,611.00
				SWA-National Execution	30071	SWA	71200 International Consultants	71,540.00
				SWA-National Execution	30071	SWA	71300 Local Consultants	80,007.00
				SWA-National Execution	30071	SWA	74200 Audio Visual&Print Prod Costs	12,500.00
				SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	98,379.00
				SWA-National Execution	30071	SWA	71600 Travel	2,500.00
				SWA-National Execution	30071	SWA	72800 Information Technology Equipmt	6,850.00
				SWA-National Execution	30071	SWA	71400 Contractual Services - Individ	7,709.00
				SWA-National Execution	11300	UNDP	72800 Information Technology Equipmt	0.00
				SWA-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				COL-CORPORACION AUTONOMA REGIO	30071	SWA	70000 Operating Expenses	0.00
				SWA-National Execution	11300	UNDP	71200 International Consultants	0.00
				SWA-National Execution	11300	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				SWA-National Execution	11300	UNDP	75700 Training, Workshops and Confer	0.00
SECTOR WORKING GROUPS	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	8,334.00	
			SWA-National Execution	30071	SWA	71600 Travel	28,890.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077632 Strength. Nat. Cap. Poverty	SECTOR WORKING GROUPS	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	70000 Operating Expenses	42,899.00
				SWA-National Execution	30071	SWA	71200 International Consultants	2,500.00
				SWA-National Execution	30071	SWA	71400 Contractual Services - Individ	11,891.00
				SWA-National Execution	11300	UNDP	71600 Travel	0.00
	STRATEGIC INFO & RESEARCH	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,092.00
				SWA-National Execution	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				SWA-National Execution	04000	UNDP	71600 Travel	246.00
				SWA-National Execution	30071	UNDP	71200 International Consultants	34,537.30
TOTAL							747,435.30	
GRAND TOTAL							747,435.30	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077632 Strength. Nat. Cap. Poverty	CAPACITY DEVELOPMENT	1/1/2011	12/31/2015	SWA-National Execution	11888	UNDP	72800 Information Technology Equipmt	144.00
				SWA-National Execution	11888	UNDP	71200 International Consultants	20,766.00
				SWA-National Execution	11888	UNDP	71400 Contractual Services - Individ	12,090.00
	EVALUATION	1/1/2011	12/31/2015	SWA-National Execution	11888	UNDP	71200 International Consultants	10,500.00
				SWA-National Execution	11888	UNDP	75700 Training, Workshops and Confer	2,000.00
				SWA-National Execution	11888	UNDP	71300 Local Consultants	5,100.00
				SWA-National Execution	11888	UNDP	74200 Audio Visual&Print Prod Costs	4,990.00
				SWA-National Execution	11888	UNDP	71600 Travel	2,250.00
	POVERTY ADVISOR	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	62300 Recurrent Payroll Costs-IP Stf	39,915.02
				SWA-National Execution	30071	SWA	63300 Non-Recurrent Payroll - IP Stf	28,990.18
				SWA-National Execution	30071	SWA	61300 Salary & Post Adj Cst-IP Staff	138,707.38
	PRIVATE SECTOR DEVELOPMENT	1/1/2011	12/31/2015	SWA-National Execution	11888	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				SWA-National Execution	11888	UNDP	75700 Training, Workshops and Confer	22,903.54
				SWA-National Execution	11888	UNDP	71600 Travel	10,000.00
				SWA-National Execution	11888	UNDP	71200 International Consultants	157,000.00
	PRSAP IMPLEMENTATION AND M&E	1/1/2011	12/31/2017	SWA-National Execution	30071	SWA	71200 International Consultants	20,400.00
				SWA-National Execution	30071	SWA	71400 Contractual Services - Individ	26,400.00
	SDG MONITORING AND EVALUATION	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	71200 International Consultants	71,343.25
				SWA-National Execution	04000	UNDP	71400 Contractual Services - Individ	-20,400.00
				SWA-National Execution	30071	SWA	70000 Operating Expenses	0.00
SWA-National Execution				04000	UNDP	70000 Operating Expenses	0.00	
SWA-National Execution				04000	UNDP	75700 Training, Workshops and Confer	29,596.00	
			SWA-National Execution	04000	UNDP	71300 Local Consultants	678.00	



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00077632 Strength. Nat. Cap. Poverty	SECTOR WORKING GROUPS	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	71600 Travel	5,000.00
				SWA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	22,869.00
	STRATEGIC INFO & RESEARCH	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	71200 International Consultants	2,412.00
				SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	TECHNICAL SUPPORT	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	71300 Local Consultants	104,972.66
TOTAL								738,627.03
GRAND TOTAL								738,627.03



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077632 Strength. Nat. Cap. Poverty	DIRECT PROJECT COSTING	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	15,373.00
				COL-CORPORACION AUTONOMA REGIO	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				SWA-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	10,721.00
	EVALUATION	1/1/2011	12/31/2015	SWA-National Execution	11888	UNDP	75700 Training, Workshops and Confer	10,330.15
	POLICY FORMULATION	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	71200 International Consultants	10,585.00
				SWA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				SWA-National Execution	04000	UNDP	71600 Travel	3,000.00
				SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				SWA-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
	POVERTY ADVISOR	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	65100 After Service Insurance	1,582.26
				SWA-National Execution	30071	UNDP	71200 International Consultants	0.00
				SWA-National Execution	30071	SWA	75100 Facilities & Administration	6,875.16
				SWA-National Execution	30071	SWA	63500 Insurance and Security Costs	2,552.66
				SWA-National Execution	30071	SWA	63300 Non-Recurrent Payroll - IP Stf	770.84
				SWA-National Execution	30071	SWA	71200 International Consultants	167,874.87
				SWA-National Execution	30071	SWA	61300 Salary & Post Adj Cst-IP Staff	18,168.60
				SWA-National Execution	30071	SWA	62300 Recurrent Payroll Costs-IP Stf	8,836.50
	PRSAP IMPLEMENTATION AND M&E	1/1/2011	12/31/2017	SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				SWA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				SWA-National Execution	04000	UNDP	71300 Local Consultants	18,977.69
SWA-National Execution				04000	UNDP	71600 Travel	1,000.00	
SDG MONITORING AND EVALUATION	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	71200 International Consultants	0.00	
			SWA-National Execution	04000	UNDP	71300 Local Consultants	5,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077632 Strength. Nat. Cap. Poverty	SDG MONITORING AND	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	-3,350.00
	SECTOR WORKING GROUPS	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	36,349.96
	STRATEGIC INFO & RESEARCH	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				SWA-National Execution	04000	UNDP	71200 International Consultants	27,871.74
				SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
	TECHNICAL SUPPORT	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	71200 International Consultants	0.00
				SWA-National Execution	30071	SWA	71200 International Consultants	29,349.96
TOTAL								412,869.39
GRAND TOTAL								412,869.39



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077632 Strength. Nat. Cap. Poverty	CAPACITY DEVELOPMENT	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	20,000.00
	DIRECT PROJECT COSTING	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	12,486.00
				SWA-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	15,372.00
	POLICY FORMULATION	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	70000 Operating Expenses	57,880.00
				SWA-National Execution	11888	UNDP	75700 Training, Workshops and Confer	5,342.00
	POVERTY ADVISOR	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	70000 Operating Expenses	6,399.97
				SWA-National Execution	30071	SWA	63500 Insurance and Security Costs	15,315.96
				SWA-National Execution	30071	SWA	61300 Salary & Post Adj Cst-IP Staff	109,011.60
				SWA-National Execution	30071	SWA	65100 After Service Insurance	9,493.56
				SWA-National Execution	30071	SWA	63300 Non-Recurrent Payroll - IP Stf	4,625.04
				SWA-National Execution	30071	SWA	62300 Recurrent Payroll Costs-IP Stf	53,019.00
	PROMOTING AID EFFECTIVENESS	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	SDG MONITORING AND EVALUATION	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	74200 Audio Visual&Print Prod Costs	5,000.00
				SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	19,015.00
				SWA-National Execution	30071	SWA	71200 International Consultants	10,000.00
				SWA-National Execution	04000	UNDP	70000 Operating Expenses	-19,410.00
				SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	STRATEGIC INFO & RESEARCH	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	71300 Local Consultants	16,800.00
					30071	SWA	71200 International Consultants	11,715.00
TOTAL								382,065.13
GRAND TOTAL								382,065.13



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Year: 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077632 Strength. Nat. Cap. Poverty	CAPACITY DEVELOPMENT	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	71600 Travel	10,000.00
	DIRECT PROJECT COSTING	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	10,000.00
				SWA-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	23,000.00
				SWA-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	22,000.00
	POLICY FORMULATION	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
	POVERTY ADVISOR	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,600.00
				SWA-National Execution	30071	SWA	62300 Recurrent Payroll Costs-IP Stf	101,115.00
				SWA-National Execution	30071	SWA	63300 Non-Recurrent Payroll - IP Stf	30,000.00
				SWA-National Execution	30071	SWA	63500 Insurance and Security Costs	8,000.00
				SWA-National Execution	30071	SWA	61300 Salary & Post Adj Cst-IP Staff	57,096.00
				SWA-National Execution	30071	SWA	70000 Operating Expenses	4,985.05
	PRIVATE SECTOR DEVELOPMENT	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
	PRSAP IMPLEMENTATION AND M&E	1/1/2011	12/31/2017	SWA-National Execution	30071	SWA	71300 Local Consultants	0.00
	SDG MONITORING AND EVALUATION	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				SWA-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SWA-National Execution	30071	SWA	71300 Local Consultants	26,909.94
	SECTOR WORKING GROUPS	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
STRATEGIC INFO & RESEARCH	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00	
			SWA-National Execution	30071	SWA	70000 Operating Expenses	0.00	
TECHNICAL SUPPORT	1/1/2011	12/31/2015	SWA-National Execution	04000	SWA	75700 Training, Workshops and Confer	0.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						312,705.99			
GRAND TOTAL						312,705.99			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077632 Strength. Nat. Cap. Poverty	CAPACITY DEVELOPMENT	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	71200 International Consultants	7,500.00
				SWA-National Execution	30071	SWA	71600 Travel	31,743.00
				SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	5,000.00
				SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
	COMMUNICATION FOR DEVELOPMENT	1/1/2016	12/31/2020	SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	38,000.00
	EVALUATION	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	71200 International Consultants	0.00
	POLICY FORMULATION	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
	POVERTY ADVISOR	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	8,000.00
				SWA-National Execution	30071	SWA	71300 Local Consultants	14,000.00
				SWA-National Execution	30071	SWA	71200 International Consultants	55,908.00
				SWA-National Execution	30071	SWA	71600 Travel	4,480.00
				SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	PRIVATE SECTOR DEVELOPMENT	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	71300 Local Consultants	0.00
				SWA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,100.00
	PRSAP IMPLEMENTATION AND M&E	1/1/2011	12/31/2017	SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	0.00
	SDG IMPLEMENTATION	1/1/2011	12/31/2020	SWA-National Execution	30071	SWA	71600 Travel	7,000.00
				SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	20,000.00
	SDG MONITORING AND EVALUATION	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	71600 Travel	-21,743.00
				SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	5,000.00
				SWA-National Execution	04000	UNDP	70000 Operating Expenses	0.00
SWA-National Execution				30071	SWA	71300 Local Consultants	141,094.00	
SWA-National Execution				30071	SWA	72100 Contractual Services-Companies	10,000.00	



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00077632 Strength. Nat. Cap. Poverty	STRATEGIC INFO & RESEARCH	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	72500 Supplies	500.00
				SWA-National Execution	30071	SWA	71600 Travel	15,000.00
				SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	25,373.34
	TECHNICAL SUPPORT	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	60,000.00
				SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	700.00
				SWA-National Execution	30071	SWA	71300 Local Consultants	10,000.00
				SWA-National Execution	30071	SWA	71200 International Consultants	43,361.00
TOTAL							486,516.34	
GRAND TOTAL							486,516.34	



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077632 Strength. Nat. Cap. Poverty	CAPACITY DEVELOPMENT	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	71600 Travel	6,000.00
				SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	10,800.00
				SWA-National Execution	30071	SWA	71200 International Consultants	3,500.00
	DIRECT PROJECT COSTING	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	60000 Regular Staff Costs	107,950.00
	POLICY FORMULATION	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	71300 Local Consultants	44,000.00
				SWA-National Execution	30071	SWA	71200 International Consultants	12,000.00
				SWA-National Execution	04000	UNDP	71300 Local Consultants	7,000.00
				SWA-National Execution	30071	SWA	71600 Travel	4,150.00
	POVERTY ADVISOR	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	71600 Travel	2,250.00
				SWA-National Execution	30071	SWA	71300 Local Consultants	22,000.00
	PRIVATE SECTOR DEVELOPMENT	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	74200 Audio Visual&Print Prod Costs	5,000.00
				SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	3,000.00
	SDG IMPLEMENTATION	1/1/2011	12/31/2020	SWA-National Execution	30071	SWA	71300 Local Consultants	2,000.00
				SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	8,500.00
				SWA-National Execution	30071	SWA	71600 Travel	12,500.00
	SDG MONITORING AND EVALUATION	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	2,000.00
				SWA-National Execution	30071	SWA	71300 Local Consultants	43,547.00
	SECTOR WORKING GROUPS	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	71200 International Consultants	35,000.00
				SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	0.00
				SWA-National Execution	04000	UNDP	71200 International Consultants	11,200.00
SWA-National Execution				30071	SWA	71600 Travel	12,500.00	
SWA-National Execution				04000	UNDP	71600 Travel	6,800.00	
SWA-National Execution				04000	UNDP	75700 Training, Workshops and Confer	10,967.00	



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Annual Work Plan

Swaziland - Mbabane

Project: 00061307

Report Date: 1/22/2020

Project Title: Strengthening National Capacities for Poverty Reduction

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077632 Strength. Nat. Cap. Poverty	STRATEGIC INFO & RESEARCH	1/1/2011	12/31/2015	SWA-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SWA-National Execution	30071	SWA	71200 International Consultants	0.00
				SWA-National Execution	30071	SWA	74200 Audio Visual&Print Prod Costs	14,000.00
				SWA-National Execution	30071	SWA	75700 Training, Workshops and Confer	1,500.00
				SWA-National Execution	30071	SWA	71600 Travel	0.00
TOTAL								388,164.00
GRAND TOTAL								388,164.00



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Annual Work Plan

Swaziland - Mbabane

Project: 00061307

Report Date: 1/22/2020

Project Title: Strengthening National Capacities for Poverty Reduction

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077632 Strength. Nat. Cap. Poverty	CAPACITY DEVELOPMENT	1/1/2011	12/31/2015	SWA-National Execution	30071	SWA	70000 Operating Expenses	1.00
				SWZ-Min. of Econ. Plan.&Dev.	04000	UNDP	71200 International Consultants	8,000.00
				SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	71200 International Consultants	10,000.00
	DIRECT PROJECT COSTING	1/1/2011	12/31/2015	SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	60000 Regular Staff Costs	53,000.00
				SWZ-Min. of Econ. Plan.&Dev.	04000	UNDP	60000 Regular Staff Costs	12,300.00
	POLICY FORMULATION	1/1/2011	12/31/2015	SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	71200 International Consultants	42,000.00
				SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	71300 Local Consultants	0.00
				SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	71600 Travel	0.00
	POVERTY ADVISOR	1/1/2011	12/31/2015	SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	71600 Travel	9,000.00
				SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	71300 Local Consultants	4,000.00
	SDG IMPLEMENTATION	1/1/2011	12/31/2020	SWZ-Min. of Econ. Plan.&Dev.	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				SWZ-Min. of Econ. Plan.&Dev.	04000	UNDP	71600 Travel	2,000.00
				SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	71600 Travel	26,882.00
				SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	75700 Training, Workshops and Confer	6,928.00
	SDG MONITORING AND EVALUATION	1/1/2011	12/31/2015	SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	70000 Operating Expenses	0.00
				SWZ-Min. of Econ. Plan.&Dev.	04000	UNDP	71200 International Consultants	8,587.66
				SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	71200 International Consultants	61,334.00
	SECTOR WORKING GROUPS	1/1/2011	12/31/2015	SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	71200 International Consultants	69,300.00
				SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	75700 Training, Workshops and Confer	15,000.00
				SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	71600 Travel	5,000.00
SWZ-Min. of Econ. Plan.&Dev.				04000	UNDP	75700 Training, Workshops and Confer	10,000.00	
TOTAL							351,332.66	
GRAND TOTAL							351,332.66	



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Annual Work Plan

Swaziland - Mbabane

Project: 00061307

Report Date: 1/22/2020

Project Title: Strengthening National Capacities for Poverty Reduction

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077632 Strength. Nat. Cap. Poverty	SDG MONITORING AND EVALUATION	1/1/2011	12/31/2015	SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	70000 Operating Expenses	100,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00