



Empowered lives.
Resilient nations.

Annual Work Plan

Swaziland - Mbabane

Project: 00110491

Report Date: 1/22/2020

Project Title: Increasing Farmer Resilience to Climate Change

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109500 Increasing Farmer Resilience	COLD STORAGE REHABILITATION	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	72200 Equipment and Furniture	2,566.00
	CONSERVATION AGRICULTURE	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	71600 Travel	20,108.00
				Agricultural Marketing Board	30000	COMESA	71300 Local Consultants	8,554.00
				Agricultural Marketing Board	30000	COMESA	71800 Contractual Services-Imp Partn	23,385.00
				Agricultural Marketing Board	30000	COMESA	75700 Training, Workshops and Confer	5,988.00
	EFFECTIVE PROJECT OVERSIGHT	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	71300 Local Consultants	47,259.00
				Agricultural Marketing Board	30000	COMESA	74200 Audio Visual&Print Prod Costs	5,000.00
				Agricultural Marketing Board	30000	COMESA	71600 Travel	12,456.00
	IMPROVED CC TECHNIQUES	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	72200 Equipment and Furniture	63,630.00
				Agricultural Marketing Board	30000	COMESA	71800 Contractual Services-Imp Partn	14,831.00
				Agricultural Marketing Board	30000	COMESA	74700 Transport, Shipping and handle	33,732.00
	IMPROVED WATER RESOURCES	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	71300 Local Consultants	7,663.00
				Agricultural Marketing Board	30000	COMESA	74200 Audio Visual&Print Prod Costs	7,554.00
				Agricultural Marketing Board	30000	COMESA	71800 Contractual Services-Imp Partn	29,940.00
	LINKAGE TO FORMAL MARKETS	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	71300 Local Consultants	11,271.00
				Agricultural Marketing Board	30000	COMESA	75700 Training, Workshops and Confer	1,711.00
	PROJECT ADMINISTRATION	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	71800 Contractual Services-Imp Partn	17,634.00
Agricultural Marketing Board				30000	COMESA	61100 Salary Costs - NP Staff	15,500.00	
Agricultural Marketing Board				30000	COMESA	74700 Transport, Shipping and handle	12,660.00	
Agricultural Marketing Board				30000	COMESA	73400 Rental & Maint of Other Equip	12,660.00	
Agricultural Marketing Board				30000	COMESA	70000 Operating Expenses	26,310.00	
Agricultural Marketing Board				30000	COMESA	71300 Local Consultants	81,811.00	



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00109500 Increasing Farmer Resilience	PROJECT EVALUATION	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	71300 Local Consultants	10,265.00
	REVOLVING LOAN FACILITY	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	71300 Local Consultants	68,435.00
TOTAL								540,923.00
GRAND TOTAL								540,923.00



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00109500 Increasing Farmer Resilience	COLD STORAGE REHABILITATION	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	72100 Contractual Services-Companies	5,833.00
	CONSERVATION AGRICULTURE	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	72200 Equipment and Furniture	12,208.00
				Agricultural Marketing Board	30000	COMESA	74700 Transport, Shipping and handle	22,500.00
				Agricultural Marketing Board	30000	COMESA	75700 Training, Workshops and Confer	8,333.00
				Agricultural Marketing Board	30000	COMESA	71300 Local Consultants	33,333.00
	EFFECTIVE PROJECT OVERSIGHT	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	75700 Training, Workshops and Confer	6,773.00
				Agricultural Marketing Board	30000	COMESA	71300 Local Consultants	10,000.00
	IMPROVED CC TECHNIQUES	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	75700 Training, Workshops and Confer	4,167.00
				Agricultural Marketing Board	30000	COMESA	72100 Contractual Services-Companies	64,167.00
	IMPROVED WATER RESOURCES	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	71300 Local Consultants	44,784.00
				Agricultural Marketing Board	30000	COMESA	74100 Professional Services	20,833.00
	LINKAGE TO FORMAL MARKETS	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	71200 International Consultants	1,250.00
	PROJECT ADMINISTRATION	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	71300 Local Consultants	20,667.00
				Agricultural Marketing Board	30000	COMESA	75700 Training, Workshops and Confer	6,500.00
Agricultural Marketing Board				30000	COMESA	71600 Travel	500.00	
REVOLVING LOAN FACILITY	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	71300 Local Consultants	8,333.00	
TOTAL								270,181.00
GRAND TOTAL								270,181.00