



Empowered lives.
Resilient nations.

Annual Work Plan

Swaziland - Mbabane

Project: 00110723

Report Date: 1/22/2020

Project Title: Participatory Poverty Assessment: South-South Coop

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109912 Participatory Poverty Assessme	2ND PPA PRODUCTION	5/1/2018	12/31/2019	SWA-National Execution	59012	IND	71300 Local Consultants	0.00
				SWZ-Min. of Econ. Plan.&Dev.	59012	IND	74200 Audio Visual&Print Prod Costs	10,000.00
				SWA-National Execution	59012	IND	75700 Training, Workshops and Confer	0.00
				SWZ-Min. of Econ. Plan.&Dev.	59012	IND	75700 Training, Workshops and Confer	31,000.00
				SWA-National Execution	59012	IND	61100 Salary Costs - NP Staff	0.00
				SWA-National Execution	59012	IND	71600 Travel	0.00
				SWZ-Min. of Econ. Plan.&Dev.	59012	IND	71600 Travel	38,000.00
				SWA-National Execution	59012	IND	73400 Rental & Maint of Other Equip	0.00
				SWZ-Min. of Econ. Plan.&Dev.	59012	IND	73400 Rental & Maint of Other Equip	13,591.00
				SWA-National Execution	59012	IND	74200 Audio Visual&Print Prod Costs	0.00
				SWA-National Execution	59012	IND	71800 Contractual Services-Imp Partn	0.00
				SWZ-Min. of Econ. Plan.&Dev.	59012	IND	71800 Contractual Services-Imp Partn	14,500.00
				SWA-National Execution	59012	IND	75100 Facilities & Administration	0.00
				SWZ-Min. of Econ. Plan.&Dev.	59012	IND	61100 Salary Costs - NP Staff	9,000.00
SWZ-Min. of Econ. Plan.&Dev.	59012	IND	75100 Facilities & Administration	4,022.00				
SWZ-Min. of Econ. Plan.&Dev.	59012	IND	71300 Local Consultants	18,000.00				
TOTAL							138,113.00	
GRAND TOTAL							138,113.00	



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00109912 Participatory Poverty Assessme	2ND PPA PRODUCTION	5/1/2018	12/31/2019	SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	71200 International Consultants	0.00
				SWZ-Min. of Econ. Plan.&Dev.	59012	IND	71300 Local Consultants	25,000.00
				SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	71400 Contractual Services - Individ	14,000.00
				SWZ-Min. of Econ. Plan.&Dev.	59012	IND	72100 Contractual Services-Companies	5,000.00
				SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	75700 Training, Workshops and Confer	64,000.00
				SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	71600 Travel	6,000.00
				SWZ-Min. of Econ. Plan.&Dev.	59012	IND	71800 Contractual Services-Imp Partn	5,500.00
				SWZ-Min. of Econ. Plan.&Dev.	59012	IND	71600 Travel	6,000.00
				SWZ-Min. of Econ. Plan.&Dev.	59012	IND	70000 Operating Expenses	0.00
				SWZ-Min. of Econ. Plan.&Dev.	59012	IND	71200 International Consultants	10,000.00
				SWZ-Min. of Econ. Plan.&Dev.	59012	IND	60000 Regular Staff Costs	4,500.00
				SWZ-Min. of Econ. Plan.&Dev.	59012	IND	75700 Training, Workshops and Confer	52,628.00
				SWZ-Min. of Econ. Plan.&Dev.	30071	SWA	72100 Contractual Services-Companies	5,000.00
TOTAL							197,628.00	
GRAND TOTAL							197,628.00	