



Empowered lives.
Resilient nations.

Annual Work Plan

Swaziland - Mbabane

Project: 00112672
Project Title: SDG Based Innovation Fund

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111098 SDG Based Innovation Facility	Advocacy for SDG Innovation	7/1/2018	12/31/2019	SWZ-Royal Science Tech. Park	11968	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	75700 Training, Workshops and Confer	1,500.00
	Increased access to finance	7/1/2018	12/31/2019	SWZ-Royal Science Tech. Park	11968	UNDP	75000 Facilities and Administration	200,000.00
	Project Management Capacity	7/1/2018	12/31/2019	SWZ-Royal Science Tech. Park	11968	UNDP	71300 Local Consultants	10,000.00
TOTAL								213,500.00
GRAND TOTAL								213,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

Swaziland - Mbabane

Project: 00112672

Report Date: 1/22/2020

Project Title: SDG Based Innovation Fund

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111098 SDG Based Innovation Facility	Advocacy for SDG Innovation	7/1/2018	12/31/2019	SWZ-Royal Science Tech. Park	11968	UNDP	71300 Local Consultants	21,000.00
				SWZ-Royal Science Tech. Park	04010	UNDP	75700 Training, Workshops and Confer	0.00
				SWZ-Royal Science Tech. Park	11968	UNDP	71600 Travel	1,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	74100 Professional Services	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	3,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	75700 Training, Workshops and Confer	5,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	74200 Audio Visual&Print Prod Costs	43,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	74700 Transport, Shipping and handle	5,000.00
	Capacity Development	7/1/2018	12/31/2019	SWZ-Royal Science Tech. Park	11968	UNDP	72300 Materials & Goods	0.00
				SWZ-Royal Science Tech. Park	11968	UNDP	72500 Supplies	10,500.00
				SWZ-Royal Science Tech. Park	11968	UNDP	75700 Training, Workshops and Confer	42,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	71300 Local Consultants	21,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	71600 Travel	3,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	72800 Information Technology Equipmt	2,500.00
				SWZ-Royal Science Tech. Park	11968	UNDP	72200 Equipment and Furniture	25,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
	Direct Project Costing	7/1/2018	12/31/2019	SWZ-Royal Science Tech. Park	11968	UNDP	75000 Facilities and Administration	7,500.00
	Increased access to finance	7/1/2018	12/31/2019	SWZ-Royal Science Tech. Park	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	72600 Grants	100,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	75000 Facilities and Administration	200,000.00
				BRA-Non-Governmental Organisat	04010	UNDP	71300 Local Consultants	0.00
				SWZ-Royal Science Tech. Park	04010	UNDP	72100 Contractual Services-Companies	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Swaziland - Mbabane

Project: 00112672

Report Date: 1/22/2020

Project Title: SDG Based Innovation Fund

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111098 SDG Based Innovation Facility	Increased access to finance	7/1/2018	12/31/2019	BRA-Non-Governmental Organisat	04010	UNDP	72100 Contractual Services-Companies	0.00
				SWZ-Royal Science Tech. Park	11968	FRA	75000 Facilities and Administration	-200,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	223,400.00
	Networking and Partnership	7/1/2018	12/31/2019	SWZ-Royal Science Tech. Park	11968	UNDP	71600 Travel	23,500.00
				SWZ-Royal Science Tech. Park	11968	UNDP	72400 Communic & Audio Visual Equip	2,500.00
				SWZ-Royal Science Tech. Park	11968	UNDP	74100 Professional Services	0.00
				SWZ-Royal Science Tech. Park	11968	UNDP	75700 Training, Workshops and Confer	30,500.00
				SWZ-Royal Science Tech. Park	11968	UNDP	71200 International Consultants	33,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	72500 Supplies	3,630.23
	Project Management Capacity	7/1/2018	12/31/2019	SWZ-Royal Science Tech. Park	11968	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	71300 Local Consultants	2,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	71600 Travel	6,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	60000 Regular Staff Costs	20,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	74100 Professional Services	1,000.00
				SWZ-Royal Science Tech. Park	11968	UNDP	75700 Training, Workshops and Confer	5,000.00
	TOTAL							661,030.23
GRAND TOTAL							661,030.23	