



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Swaziland - Mbabane

**Project:** 00120274

**Report Date:** 1/22/2020

**Project Title:** Accelerator Lab - Eswatini

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116513 Accelerator Lab - Eswatini	Communication & Local Engagemt	7/1/2019	12/31/2021	UNDP	04010	UNDP	72800 Information Technology Equipmt	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	60,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	6,654.50
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	20,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04010	UNDP	71200 International Consultants	15,000.00
	Country Accelerator Lab Team	7/1/2019	12/31/2021	UNDP	30000	ITA	72500 Supplies	44,004.00
				UNDP	30000	ITA	75000 Facilities and Administration	7,132.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	ITA	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	30000	ITA	61100 Salary Costs - NP Staff	169,180.00
				UNDP	30000	ITA	73300 Rental & Maint of Info Tech Eq	30,000.00
				UNDP	30000	QFFD	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	ITA	73000 Overhead Expenses	8,396.00
				UNDP	30000	ITA	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	30000	QFFD	75000 Facilities and Administration	0.00
				UNDP	30000	QFFD	73000 Overhead Expenses	0.00
	Experiments & Solution Mapping	7/1/2019	12/31/2021	UNDP	04010	UNDP	72200 Equipment and Furniture	5,000.00



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00116513 Accelerator Lab - Eswatini	Experiments & Solution Mapping	7/1/2019	12/31/2021	UNDP	04010	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	71600 Travel	80,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	150,000.00
				UNDP	30000	UNDP	61100 Salary Costs - NP Staff	100,000.00
				UNDP	04010	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	140,000.00
TOTAL							1,060,366.50	
GRAND TOTAL							1,060,366.50	