



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Swaziland - Mbabane

**Project:** 00121032

**Report Date:** 1/22/2020

**Project Title:** Eswatini Engagement Facility

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116963 Eswatini Engagement Facility	Implementation Support	8/1/2019	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	134,767.86
				UNDP	04000	UNDP	71600 Travel	29,197.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,053.00
	Policy Dialogue & Knowl. Mgt.	8/1/2019	12/31/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	1,000.00
TOTAL							174,017.86	
GRAND TOTAL							174,017.86	



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00116963 Eswatini Engagement Facility	Implementation Support	8/1/2019	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	15,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
	Policy Dialogue & Knowl. Mgt.	8/1/2019	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	5,000.00
TOTAL								60,000.00
GRAND TOTAL								60,000.00