

Annual Work Plan

Eswatini - Mbabane

Project:00061097Project Title:Strengthening Good Governance

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077239 Strengthening Good Governance	ACCESS TO HUMAN RIGHTS	1/3/2011	12/30/2015	UNDP	04000	UNDP	75700 Training, Workshops and Confer	175.20
				UNDP	04000	UNDP	70000 Operating Expenses	4.49
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	520.24
				SWZ-Commisssion of HumanRights	04000	UNDP	71300 Local Consultants	1,656.00
				UNDP	04000	UNDP	71300 Local Consultants	4,936.22
	ANTI CORRUPTION	1/1/2016	12/31/2020	UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	CONSTITUTION IMPLEMENTATION	1/3/2011	12/31/2015	SWA-National Execution	04000	UNDP	75100 Facilities & Administration	1.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	203.64
				UNDP	04010	UNDP	72800 Information Technology Equipmt	0.00
	STRENGTHEN PARLIAMENT OVERSIG	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,700.68
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL								13,197.47
GRAND TOTA	L							13,197.47

Report Date: 3/16/2022