



Empowered lives.
Resilient nations.

Annual Work Plan

Eswatini - Mbabane

Project: 00065695

Report Date: 3/16/2022

Project Title: Environment Sustainability and Climate Change

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082076 Env Sustainably & Clim Change	CLIMATE CHANGE	1/1/2012	12/31/2015	UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,116.22
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	4,520.54
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	21,932.16
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	655.41
				UNDP	30084	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
	DIRECT PROJECT COSTING	1/1/2012	12/31/2015	UNDP	30084	UNDP	75700 Training, Workshops and Confer	17,534.24
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	54,900.00
				UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	10,349.53
				UNDP	30084	UNDP	75100 Facilities & Administration	2,230.70
	ENERGY	1/1/2012	12/31/2015	UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	4,123.29
				UNDP	30084	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	656.48
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	4,082.71
	ENVIRONMENTAL MANAGEMENT	1/1/2012	12/31/2015	UNDP	30084	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	684.93
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	6,301.37
				UNDP	04000	UNDP	71300 Local Consultants	9,400.00



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00082076 Env Sustainablty & Clim Change	ENVIRONMENTAL MANAGEMENT	1/1/2012	12/31/2015	UNDP	30084	UNDP	75100 Facilities & Administration	558.90
				UNDP	30084	UNDP	71200 International Consultants	0.00
	WATER MANAGEMENT	1/1/2012	12/31/2015	UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	1,369.86
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	6,301.37
				UNDP	30084	UNDP	75100 Facilities & Administration	613.70
	TOTAL							
GRAND TOTAL								148,331.41