



Empowered lives.
Resilient nations.

Annual Work Plan

Eswatini - Mbabane

Project: 00081957

Report Date: 3/16/2022

Project Title: Strengthening National Protected Areas System

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091061 Strengthening National PAs	LANDSCAPE APPROACH	2/1/2014	12/31/2021	Swaziland National Trust Comm	04010	UNDP	74100 Professional Services	6,552.00
				Swaziland National Trust Comm	04010	UNDP	73100 Rental & Maintenance-Premises	2,639.00
				Swaziland National Trust Comm	62000	GEFTrustee	72100 Contractual Services-Companies	26,040.51
				Swaziland National Trust Comm	62000	GEFTrustee	75700 Training, Workshops and Confer	26,517.00
	PA FUNCTION STRENGTHENED	2/1/2014	12/31/2021	Swaziland National Trust Comm	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Swaziland National Trust Comm	62000	GEFTrustee	74100 Professional Services	3,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	48,302.12
				Swaziland National Trust Comm	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Swaziland National Trust Comm	62000	GEFTrustee	71200 International Consultants	20,000.00
				Swaziland National Trust Comm	62000	GEFTrustee	71300 Local Consultants	9,000.00
				Swaziland National Trust Comm	62000	GEFTrustee	72100 Contractual Services-Companies	451,305.20
	PROJECT MANAGEMENT	2/1/2014	2/29/2020	Swaziland National Trust Comm	04010	UNDP	71400 Contractual Services - Individ	20,975.43
				Swaziland National Trust Comm	04000	UNDP	71400 Contractual Services - Individ	64,363.00
				Swaziland National Trust Comm	04000	GEFTrustee	71400 Contractual Services - Individ	0.00
	TOTAL							678,694.26
GRAND TOTAL							678,694.26	