



Empowered lives.
Resilient nations.

Annual Work Plan

Eswatini - Mbabane

Project: 00110491

Report Date: 3/16/2022

Project Title: Increasing Farmer Resilience to Climate Change

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109500 Increasing Farmer Resilience	COLD STORAGE REHABILITATION	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	75100 Facilities & Administration	0.00
				Agricultural Marketing Board	30000	COMESA	70000 Operating Expenses	0.00
	CONSERVATION AGRICULTURE	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	72600 Grants	14,644.82
				Agricultural Marketing Board	30000	COMESA	75100 Facilities & Administration	1,025.14
	EFFECTIVE PROJECT OVERSIGHT	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	64300 Staff Mgmt Costs - IP Staff	18,166.31
				Agricultural Marketing Board	30000	COMESA	71300 Local Consultants	0.00
				UNDP	30000	COMESA	74200 Audio Visual&Print Prod Costs	2,000.00
				Agricultural Marketing Board	30000	COMESA	74200 Audio Visual&Print Prod Costs	1,329.85
				Agricultural Marketing Board	30000	COMESA	75700 Training, Workshops and Confer	6,135.27
				Agricultural Marketing Board	30000	COMESA	75100 Facilities & Administration	6,446.66
				UNDP	30000	COMESA	71300 Local Consultants	15,017.70
	IMPROVED WATER RESOURCES	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	75100 Facilities & Administration	2,717.44
				Agricultural Marketing Board	30000	COMESA	72100 Contractual Services-Companies	7,486.78
				Agricultural Marketing Board	30000	COMESA	72200 Equipment and Furniture	30,301.72
				Agricultural Marketing Board	30000	COMESA	75700 Training, Workshops and Confer	1,032.02
	LINKAGE TO FORMAL MARKETS	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	72100 Contractual Services-Companies	11,511.32
				Agricultural Marketing Board	30000	COMESA	75100 Facilities & Administration	805.79
	PROJECT ADMINISTRATION	4/1/2018	12/31/2020	Agricultural Marketing Board	04000	UNDP	71800 Contractual Services-Imp Partn	25,100.00
	REVOLVING LOAN FACILITY	4/1/2018	12/31/2020	Agricultural Marketing Board	30000	COMESA	72400 Communic & Audio Visual Equip	1,310.55
				Agricultural Marketing Board	30000	COMESA	75100 Facilities & Administration	955.39
Agricultural Marketing Board				30000	COMESA	71600 Travel	12,337.83	



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TOTAL						158,324.59			
GRAND TOTAL						158,324.59			