



Empowered lives.  
Resilient nations.

# Annual Work Plan

Eswatini - Mbabane

**Project:** 00119853

**Report Date:** 3/16/2022

**Project Title:** Strengthening EWS & Climate Services in Eswatini

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116208 Strengthening Eswatini's EWS	ALERT SYSTEMS & PROTOCOLS	2/1/2020	12/31/2020	UNDP	32046	ITA	72400 Communic & Audio Visual Equip	314.16
	MET & HYDRO NETWORK	2/1/2020	12/31/2020	UNDP	32046	GER	75100 Facilities & Administration	0.00
				UNDP	32046	ITA	75100 Facilities & Administration	8,800.00
				UNDP	32046	ITA	72200 Equipment and Furniture	110,000.00
				UNDP	32046	GER	72200 Equipment and Furniture	0.00
	NUMERICAL WEATHER PREDICTION	2/1/2020	12/31/2020	UNDP	32046	GER	72100 Contractual Services-Companies	0.00
				UNDP	32046	GER	75100 Facilities & Administration	0.00
				UNDP	32046	ITA	71300 Local Consultants	5,000.00
				UNDP	32046	ITA	72100 Contractual Services-Companies	105,503.96
				UNDP	32046	GER	72200 Equipment and Furniture	0.00
				UNDP	32046	ITA	75100 Facilities & Administration	2,000.00
				UNDP	32046	GER	71200 International Consultants	0.00
	PROJECT COORDINATION & ADMIN	2/1/2020	12/31/2020	UNDP	32046	ITA	74200 Audio Visual&Print Prod Costs	994.46
				UNDP	32046	ITA	75700 Training, Workshops and Confer	281.86
				SWZ-Min. of Tourism&Env. Aff.	32046	GER	71400 Contractual Services - Individ	0.00
				UNDP	32046	GER	75100 Facilities & Administration	0.00
				UNDP	32046	GER	71400 Contractual Services - Individ	0.00
				UNDP	32046	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	ITA	71400 Contractual Services - Individ	0.00
				UNDP	32046	ITA	75100 Facilities & Administration	9,362.53
UNDP	32046	GER	64300 Staff Mgmt Costs - IP Staff	0.00				



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00116208 Strengthening Eswatini's EWS	PROJECT COORDINATION & ADMIN	2/1/2020	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				UNDP	32046	ITA	71400 Contractual Services - Individ	0.00
				UNDP	32046	ITA	72400 Communic & Audio Visual Equip	5,000.00
				SWZ-Min. of Tourism&Env. Aff.	32046	ITA	71400 Contractual Services - Individ	20,010.31
	WEATHER & CLIMATE MODELLING	2/1/2020	12/31/2020	UNDP	32046	GER	75100 Facilities & Administration	0.00
				UNDP	32046	GER	71200 International Consultants	0.00
TOTAL								297,267.28
GRAND TOTAL								297,267.28