



Empowered lives.
Resilient nations.

Annual Work Plan

Eswatini - Mbabane

Project: 00120023

Report Date: 3/16/2022

Project Title: Swaziland - Direct project costing

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116350 Eswatini- Direct Project Cost	Enviroment	6/7/2019	12/31/2020	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	6,000.00
	Implementation support	6/7/2019	12/31/2020	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	20,000.00
TOTAL								26,000.00
GRAND TOTAL								26,000.00