



Empowered lives.
Resilient nations.

Annual Work Plan

Eswatini - Mbabane

Project: 00120274

Report Date: 3/16/2022

Project Title: Accelerator Lab - Eswatini

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116513 Accelerator Lab - Eswatini	Communication & Local Engagemt	7/1/2019	12/31/2021	UNDP	11005	UNDP	71300 Local Consultants	2,778.44
				UNDP	11301	UNDP	71300 Local Consultants	0.00
				UNDP	11005	UNDP	72400 Communic & Audio Visual Equip	3,765.00
				UNDP	11301	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	11005	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	11005	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11301	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11301	UNDP	72800 Information Technology Equipmt	0.00
	Country Accelerator Lab Team	7/1/2019	12/31/2021	UNDP	11005	UNDP	73100 Rental & Maintenance-Premises	15,100.00
				UNDP	11301	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	GER	65100 After Service Insurance	12,000.00
				UNDP	30000	ITA	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	83,904.00
				UNDP	30000	GER	63500 Insurance and Security Costs	20,477.00
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	70,000.00
				UNDP	30000	GER	64100 Staff Mgmt Costs-NP Staff	3,600.00
UNDP	11005	UNDP	72300 Materials & Goods	0.00				



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00116513 Accelerator Lab - Eswatini	Country Accelerator Lab Team	7/1/2019	12/31/2021	UNDP	11301	UNDP	72300 Materials & Goods	0.00			
				UNDP	30000	ITA	75100 Facilities & Administration	0.00			
				UNDP	30000	GER	75100 Facilities & Administration	15,198.48			
				UNDP	11301	UNDP	75700 Training, Workshops and Confer	0.00			
	Experiments & Solution Mapping	7/1/2019	12/31/2021	UNDP	11005	UNDP	72200 Equipment and Furniture	10,000.00			
				UNDP	11005	UNDP	72300 Materials & Goods	9,050.00			
				UNDP	11005	UNDP	71600 Travel	600.00			
				UNDP	11301	UNDP	71600 Travel	0.00			
				UNDP	11301	UNDP	71300 Local Consultants	0.00			
				UNDP	11005	UNDP	72400 Communic & Audio Visual Equip	252.34			
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	12,000.00			
				UNDP	11301	UNDP	75700 Training, Workshops and Confer	0.00			
				UNDP	11005	UNDP	71300 Local Consultants	6,200.00			
				UNDP	11301	UNDP	71400 Contractual Services - Individ	0.00			
				UNDP	11005	UNDP	72800 Information Technology Equipmt	25,750.00			
				UNDP	11005	UNDP	71400 Contractual Services - Individ	13,100.00			
				UNDP	11005	UNDP	74200 Audio Visual&Print Prod Costs	404.22			
				TOTAL							305,179.48
				GRAND TOTAL							305,179.48