



Empowered lives.
Resilient nations.

Annual Work Plan

Eswatini - Mbabane

Project: 00121032

Report Date: 3/16/2022

Project Title: Eswatini Engagement Facility

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116963 Eswatini Engagement Facility	Implementation Support	8/1/2019	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	90,413.96
				UNDP	04010	UNDP	71300 Local Consultants	126.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,221.65
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	04000	UNDP	71600 Travel	836.41
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	582.72
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,089.75
	Policy Dialogue & Knowl. Mgt.	8/1/2019	12/31/2020	UNDP	30000	UNICEF	75100 Facilities & Administration	2,500.00
				UNDP	04010	UNDP	71200 International Consultants	0.60
				UNDP	30000	UNICEF	71200 International Consultants	40,000.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
	TOTAL							169,771.09
	GRAND TOTAL							169,771.09