



Empowered lives.
Resilient nations.

Annual Work Plan

Eswatini - Mbabane

Project: 00128213

Report Date: 3/16/2022

Project Title: Greening the RFM Hospital Demonstration

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122236 Greening the RFM Hospital Demo	Monitoring & Reporting System	7/29/2020	12/31/2021	UNDP	32046	ITA	72800 Information Technology Equipmt	1,430.64
	Pilot Results Documentation	7/29/2020	12/31/2021	UNDP	32046	ITA	72800 Information Technology Equipmt	3,272.02
				UNDP	32046	ITA	75100 Facilities & Administration	804.47
	Project Management Coordinatio	7/29/2020	12/31/2021	UNDP	32046	ITA	71400 Contractual Services - Individ	0.00
				SWZ-Min. of Tourism&Env. Aff.	32046	ITA	71400 Contractual Services - Individ	4,800.00
				UNDP	32046	ITA	75100 Facilities & Administration	1,200.00
	Project Preparatory Activities	7/29/2020	12/31/2021	UNDP	32046	ITA	75100 Facilities & Administration	400.00
				32046	ITA	71300 Local Consultants	14,908.87	
TOTAL								26,816.00
GRAND TOTAL								26,816.00