



Empowered lives.  
Resilient nations.

# Annual Work Plan

Eswatini - Mbabane

**Project:** 00134009

**Report Date:** 3/16/2022

**Project Title:** Waste Management & Livelihoods

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125719 Waste Management & Livelihoods	Innovative solutions	1/15/2021	6/15/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	12,600.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04001	UNDP	71300 Local Consultants	10,000.00
				UNDP	04001	UNDP	72600 Grants	350,000.00
				SWZ-EswatiniEnvironAuthority	04001	UNDP	74200 Audio Visual&Print Prod Costs	2,400.00
				SWZ-EswatiniEnvironAuthority	04001	UNDP	75700 Training, Workshops and Confer	8,400.00
				UNDP	04001	UNDP	71600 Travel	11,000.00
				UNDP	04001	UNDP	71200 International Consultants	12,000.00
	UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	3,600.00			
	Strengthen waste sector policy	1/15/2021	6/15/2022	UNDP	04001	UNDP	71300 Local Consultants	35,000.00
				SWZ-EswatiniEnvironAuthority	04001	UNDP	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	6,300.00
				UNDP	04001	UNDP	71200 International Consultants	50,000.00
				SWZ-EswatiniEnvironAuthority	04001	UNDP	75700 Training, Workshops and Confer	14,800.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	22,200.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	15,000.00
UNDP				04001	UNDP	71600 Travel	17,500.00	



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00125719 Waste Management & Livelihoods	Strengthen waste sector policy	1/15/2021	6/15/2022	UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	6,000.00
				SWZ-EswatiniEnvironAuthority	04001	UNDP	74200 Audio Visual&Print Prod Costs	4,200.00
TOTAL								600,000.00
GRAND TOTAL								600,000.00