



Empowered lives.
Resilient nations.

Annual Work Plan

Eswatini - Mbabane

Project: 00134630

Report Date: 3/16/2022

Project Title: Emergency Response to Floods and Landslides

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126175 Emergency Response	Enhanced Coordination Capacity	3/1/2021	8/31/2021	UNDP	04120	UNDP	72200 Equipment and Furniture	31,284.16
				SWZ-Nat. Disaster Mgt Agency	04120	UNDP	71300 Local Consultants	33,732.73
				SWZ-Nat. Disaster Mgt Agency	04120	UNDP	75700 Training, Workshops and Confer	7,651.09
				UNDP	04120	UNDP	72400 Communic & Audio Visual Equip	485.71
				UNDP	04120	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04120	UNDP	71300 Local Consultants	2,348.28
	Multi-sectoral Assessment	3/1/2021	8/31/2021	SWZ-Nat. Disaster Mgt Agency	04120	UNDP	71300 Local Consultants	0.00
				SWZ-University of Eswatini	04120	UNDP	71300 Local Consultants	0.00
				UNDP	04120	UNDP	71600 Travel	0.00
				UNDP	04120	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04120	UNDP	75700 Training, Workshops and Confer	0.00
				SWZ-Nat. Disaster Mgt Agency	04120	UNDP	75700 Training, Workshops and Confer	0.00
				SWZ-University of Eswatini	04120	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04120	UNDP	71300 Local Consultants	23,691.97
TOTAL							99,193.94	
GRAND TOTAL							99,193.94	